



COMPOSTELA
VALLEY
STATE
COLLEGE

2018 ANNUAL *Report*





MESSAGE



Government office is a public trust position. It is indeed a privilege. Not all who opted for a government spot is given a chance to be chosen. Since, this is a public trust office, transparency mandate in all forms is obligatory.

As the highest institutional authority, I am bound to notify and update all the stakeholders of the real developmental scenario of the tripartite functions of college that of the Academic, Administrative and Research and Extension exertion. Each has its own distinct dynamism of fulfilling its functions but converged in one point for an institutional functioning.

The 5-year operation of the college has shaped an astonishing breakthrough of institutional history. The successive emergence of our school in the nationwide list of Top Most Outstanding and Performing School has accelerated the momentum of excellence. This is due to the strenuous and spirited dedication of all instrumentalities and personalities behind the success.

The evolving character and appeal of the college is now crisscrossing anywhere not only in the region but in the whole country. The vision does not end up to that point but we rather envision a little bit higher as we dream of becoming an ASEAN competitor in the field of education.

This is what I would like to divulge to our stakeholders the things that had happened and the things that are going to happen. My administrative platform shall include transparency of governance, work integrity, diligence and genuine public service. Upholding to these principles could ascertain another remarkable achievement in the future. Of course, with the help of our local partners and other government agencies in the locality, progress is not far away.

Be with me in my conviction and determination to make CVSC a prominent institution.


CHRISTIE JEAN V. GANIERA, Ed.D.
College President

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CVSC

Compostela Valley State College

Board of Trustees



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Chair, CVSC Board of Trustees
Commissioner, Commission on Higher Education



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College President



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Alumni Federation Representative



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Board Secretary- Designate

2018 ANNUAL REPORT

ADMINISTRATION AND ACADEMIC OFFICIALS

Dr. Christie Jean V. Ganiera
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Mr. Kim F. Baloca
Ms. Janice C. Hermosilla
Ms. Mary Dane R. Canadalla
Dr. Joel E. Felicilda
Mr. Rosendo R. Meriwan
Ms. Grace O. Tulang

- College President
- Vice President for Research, Development, and Extension
- Director for Instruction
- Director for Finance Services
- Director for Administrative Services
- Director for Student Affairs and Services
- OIC - Office of the Branch Director - Montevista
- OIC - Office of the Branch Director - New Bataan
- OIC - Office of the Branch Director - Maragusan

GOVERNANCE

2018 REVIEW

Accomplishments and Achievements

Among the many accomplishments of Compostela Valley State College (CVSC) during the fiscal year 2018, the following were identified as worthy of note.

NEWS BRIEFS

2018 is such an arduous yet fulfilling year for the CVSC family. These various accomplishments are a great manifestation of the work, concerted effort and sense of shared sacrifice among the faculty, staff and students. Such achievements spell much encouragement and inspiration to continue striving for the betterment of this institution. With that, it is believed that CVSC could maintain and even enhance its academic strengths, minimize the impact of immense pressure of its budget, find new opportunities and look forward for its best interest.

Some of the biggest developments during this year include:

CVSC subjecting itself for ISO Certification

Compostela Valley State College (CVSC) participated series of orientations and trainings to improve productivity and performance among individual employee and among established mandated offices. This is an indication that CVSC true to its commitment of serving its clientele with utmost efficiency that would be proven by a third party recognizing our credibility as a college





BOT Finance Committee Meeting: A Budget Proposal

Last November 26, 2018, Compostela Valley State College (CVSC) presented the budget proposal that includes the budget for teaching and non-teaching staff for the Board of Trustees (BOT) approval and recommendation and subsequent endorsement to higher authorities.



In-house Orientations, Trainings and Seminars: Promoting Individual Progression

5s Orientation, Monthly Clean-up Drive, ISO 9001:2015 Awareness, Orientation on Risk Management, Internal Audit Team Training, Ecological Solid Waste Management/RA 9003 Orientation, Re-Orientation on RA 9003 and Anti-Smoking Campaign are among the in-house orientations, trainings and seminars joined by the CVSC faculty, staff and students.



Budget utilization rate increases

On financial management, CVSC's FY budget utilization rate is far better compared to last year. By November of this year, CVSC has 92% utilization rate for obligation vs. allotment. The utilization rate on disbursement vs. allotment is just 54% owing to its on-going building construction in the Main Campus and New Bataan under capital outlay which will hopefully be completed in May next year. Nonetheless CVSC is committed to strengthen its fiscal planning and management that it can achieve a higher a higher utilization rate next year before the fiscal year ends.

Infrastructure Development

For CVSC's infrastructure development, aside from the annual appropriation, all the campuses were provided with a covered court thru the initiative of the honorable Congresswoman Maria Carmen S. Zamora. She is also instrumental in the completion of the 2 storey 4 classroom-building wherein CVSC has only 4 million budget for the Main Campus in 2016 out of the GAA. This year, the building is completed and now being utilized for classrooms of the different criminology laboratories required of the program such as the mock court room, dark room for photography, crime scene, interrogation room, questioned documents room, forensic and ballistic room. There is also one provided as the defense tactic room just near the building. For now, some of these laboratory rooms are still to be equipped with the necessary equipment required and hopefully to be accomplished in the next calendar year.

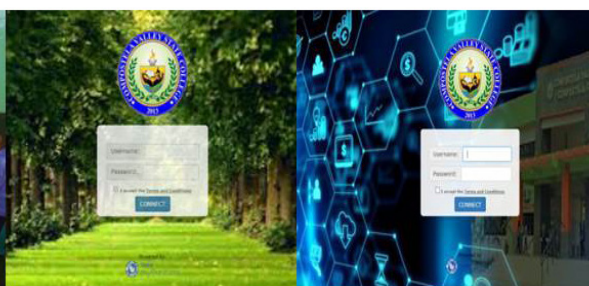
Moreover, this Administration Building that stands firmly today is the initiative of the "Mother of CVSC" - Honorable Congresswoman Zamora. To include the on-going construction for the next year, CVSC has a 25 million budget for the 2nd phase completion of the 3 phases of this building which is intended for the administrative offices of the College.





Other Support Services

On health and wellness, all campuses have established clinics taken cared by licensed nurses. Said clinics have been equipped with various medical and dental equipment and supplies to cater the basic health needs of the faculty, staff and students. Each of the campus has also retainer doctors and dentists who are available in the clinic based on their schedule in a month and even in a week. Furthermore, various symposia on health and mental awareness, bloodletting and first aid training are among the annual activities being done to promote the well-being of each member of each member of the CVSC family.



In line with the vortex of technology, all offices are equipped with computer units connected in the internet. In fact, it is now a bit faster than before as we have upgraded our subscription from 5mbps to 10. Also, students do enjoy the Wi-Fi connection as they do have internet vouchers for every semester.





Further, fire and earthquake drills among faculty students and staff are periodically done to include random drug test, symposia on traffic rules and road safety are also some safety intervention initiatives of the college. In support to the government and to secure safety among all motors and vehicles owners, they are not allowed to park inside the premises of the college without motor vehicle registration and license and or student permit to drive.



As part of CVSC's social responsibility in commitment to support the government on environmental protection initiatives, directive has been issued to fully adhere to Municipal Ordinance on Ecological Solid Waste Management, Greening Program and No Smoking Campaign, plus the conduct of various orientations, symposia, clean-up drive and other related activities.

On campus security and safety, all the campuses aside from the assigned watchmen are equipped with CCTV security system and CVSC is hoping that more additional cameras would be provided considering that there new classroom buildings being erected during the year. Additionally, the construction of perimeter fence is definitely a big accomplishment when it comes to campus security. Aside from giving each CVSC family member that feeling of being safe while in the campus premises, the feeling of belongingness and sense of ownership has become the fuel for everybody to become accountable for everything that CVSC has. With that, unending gratitude for our Municipal Officials headed by Mayor Lema P. Bolo, Mayor Geraldford N. Balbin, Mayor Eutropio S. Jayectin and Mayor Maricel C. Vendiola for their immediate action in providing as the deed of donation of the campus sites which indeed made the construction of the perimeter fence so easy.

APPROVED AND CONFIRMED BOT RESOLUTIONS

Throughout 2018, the College has regularly conducted meetings along with its BOT to dissect and discuss numerous resolutions for confirmation or approval. Within the four quarterly board meetings, the BOT has tackled 36 approved and confirmed resolutions which have all been proposed for the betterment of the College and its stakeholders.

Provided below are the landmark confirmed and approved BOT resolutions:

RESOLUTION NO.	SUBJECT
2018-001	A RESOLUTION CONFIRMING THE MEMBERSHIP OF MS. ALMERA T. LIM-BO AS NEW FACULTY REPRESENTATIVE OF THE BOARD OF TRUSTEES
2018-002	A RESOLUTION APPROVING THE MINUTES OF THE 18TH REGULAR CVSC BOARD OF TRUSTEES MEETING DATED DECEMBER 07, 2017
2018-003A	A RESOLUTION APPROVING THE AUTHORITY TO USE ACTUAL COLLECTIONS FOR THE 2ND QUARTER OF CY 2018 AMOUNTING TO PHP29,192,000.00 AND COLLECTED FROM JANUARY 01, 2018 TO FEBRUARY 15, 2018



2018-003B	<p>A RESOLUTION APPROVING THE AUTHORITY FOR CVSC TO ENTER INTO CONTRACT TO THE BIDDER WITH LCRB FOR THE FOLLOWING PROJECTS SUBJECT TO THE RECOMMENDATIONS OF THE BIDS AND AWARDS COMMITTEE:</p> <ol style="list-style-type: none"> 1. Construction of Two (2) Storey 10-Classroom Academic Building in CVSC New Bataan Campus amounting to Php23,000,000.00 2. Construction of CVSC Main Building-Phase 2 in CVSC Main Campus amounting to Php30,000,000.00 Construction of Research and Extension Center in Brgy. Maparat, Compostela amounting to Php5,000,000.00 4. Equipping of Research and Extension Center in Brgy. Maparat, Compostela amounting to Php1,212,000.00 5. Reference Books, including Multimedia Learning Materials in Four Branches amounting to Php8,000,000.00 Equipping of Speech Laboratory in Four Branches amounting to Php4,800,000.00 6. Acquisition of Audio-visual Equipment amounting to Php1,000,000.00 7. Acquisition of Equipment for the School Clinic amounting to Php600,000.00
2018-003C	A RESOLUTION APPROVING THE AUTHORITY FOR CVSC REPRESENTED BY THE COLLEGE PRESIDENT TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH DPWH - COMPOSTELA VALLEY DISTRICT FOR THE COMPLETION OF THE CONSTRUCTION OF THE 2-STOREY 10-CLASSROOM ACADEMIC BUILDING IN CVSC MONTEVISTA BRANCH AMOUNTING TO PHP11,000,000.00
2018-003D	A RESOLUTION APPROVING THE GRANT OF REIMBURSABLE REPRESENTATION AND TRANSPORTATION ALLOWANCE TO THE DIRECTOR FOR STUDENT AFFAIRS AND SERVICES, AND GRANT OF REIMBURSABLE REPRESENTATION ALLOWANCE TO THE OIC COLLEGE DEANS AND THE OIC BRANCH DIRECTOR OF CVSC MONTEVISTA
2018-003E	A RESOLUTION APPROVING THE CVSC FY 2019 BUDGET PROPOSAL AMOUNTING TO PHP512,607,000.00
2018-003F	A RESOLUTION APPROVING THE AUTHORITY TO TRANSFER THE COLLEGE STUDENT COUNCIL (CSC) FUND COLLECTION TO THE CVSC LOCAL FUND
2018-003G	A RESOLUTION APPROVING THE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018
2018-003H	A RESOLUTION APPROVING THE AUTHORITY FOR CVSC, REPRESENTED BY THE COLLEGE PRESIDENT, TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH PROCUREMENT SERVICE (PS) FOR THE GOVERNMENT FARES AGREEMENT (GFA)
2018-004	A RESOLUTION APPROVING THE 1,008 CANDIDATES FOR GRADUATION FROM THE DIFFERENT COLLEGES AND BRANCHES OF CVSC FOR SY 2017-2018 SUBJECT TO THE COMPLETION OF COURSE REQUIREMENTS FOR GRADUATION, AND APPROVING FURTHER THE GRANT OF CERTIFICATE OF AGRICULTURE SCIENCE TO 128 BS AGRICULTURE STUDENTS FROM THE MAIN AND MARAGUSAN BRANCHES



2018-005	A RESOLUTION APPROVING THE 24 CANDIDATES FOR GRADUATION WITH HONORS FROM THE DIFFERENT COLLEGES AND CAMPUSES OF CVSC FOR SY 2017-2018 SUBJECT TO MEETING/MAINTENANCE OF THE GRADE POINT AVERAGE (GPA) REQUIRED BY THE COLLEGE AND FINAL EVALUATION OF THE COLLEGE COMMITTEE ON HONORS
2018-006	A RESOLUTION APPROVING THE OFFERING OF BACHELOR OF SCIENCE IN CRIMINOLOGY (BS CRIM) IN THE 1ST SEMESTER OF SY 2018-2019 AT THE CVSC MAIN CAMPUS SUBJECT TO THE COMPLIANCE OF CHED MINIMUM REQUIREMENTS PER BS CRIMINOLOGY PROGRAM POLICIES, STANDARDS, AND GUIDELINES
2018-007	A RESOLUTION APPROVING THE REVISED COLLEGE STUDENT HANDBOOK (REVISED 2018) SUBJECT TO THE REVISION OF THE COLLEGE'S ADMISSION POLICIES
2018-008	A RESOLUTION APPROVING THE CVSC RESEARCH ETHICS MANUAL SUBJECT TO THE REVIEW OF THE RESEARCH ETHICS MONITORING BOARD OF REGION XI
2018-010	A RESOLUTION APPROVING THE REQUEST FOR AUTHORITY FOR THE COLLEGE PRESIDENT TO ENTER INTO MEMORANDUM OF AGREEMENT WITH DOST XI, PLGU COMPOSTELA VALLEY, MLGU NABUNTURAN, LGU KATIPUNAN, AND NIMDC FOR THE TURN OVER PHASE OF THE FIELD TESTING OF THE INTEGRATED GOLD-COPPER MINERAL PROCESSING PILOT PLANT IN THE REGIONS (COMPOSTELA VALLEY) PROJECT
2018-012	A RESOLUTION CONFIRMING THE DESIGNATION OF DR. LILYBETH M. MATUNHAY AS VICE-PRESIDENT FOR RESEARCH, EXTENSION, AND DEVELOPMENT EFFECTIVE APRIL 01, 2018 UNTIL DECEMBER 31, 2018
2018-013	A RESOLUTION CONFIRMING THE DEED OF DONATION ON THE DONATION OF A PARCEL OF REGISTERED LAND WITH AN AREA OF 10,000 SQUARE METERS FROM THE MUNICIPALITY OF NEW BATAAN TO COMPOSTELA VALLEY STATE COLLEGE (CVSC)
2018-014	A RESOLUTION CONFIRMING THE SCHEDULE, PROGRAMME, AND DETAILED BUDGET PROPOSALS OF THE 1ST COMMENCEMENT EXERCISES OF THE COMPOSTELA VALLEY STATE COLLEGE CAMPUSES
2018-015	A RESOLUTION CONFIRMING THE 11 CONTRACTUAL AND SIX (6) PART-TIME FACULTY APPOINTMENTS, AND 35 JOB ORDER NON-TEACHING STAFF APPOINTMENTS AS OF APRIL 04, 2018
2018-016	A RESOLUTION CONFIRMING THE DESIGNATION OF COLLEGE OFFICIALS FOR JANUARY 2018-DECEMBER 2018
2018-019	A RESOLUTION APPROVING THE REVISED PROGRAM OF RECEIPTS AND EXPENDITURES FOR FY 2018
2018-020	A RESOLUTION APPROVING THE REVISED ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018 AMOUNTING TO PHP132,179,56.74
2018-025	A RESOLUTION APPROVING MR. LEONEL P. SAMENTAR (BEEd) AND MR. EUPE JOHN B. JAECTIN (BSEnt) AS CANDIDATES FOR GRADUATION WITH HONORS SUBJECT TO MEETING/MAINTENANCE OF THE GRADE POINT AVERAGE (GPA) REQUIRED BY THE COLLEGE AND THE FINAL EVALUATION OF THE COLLEGE COMMITTEE ON HONORS
2018-026	A RESOLUTION APPROVING THE REVISED POLICIES ON ADMISSION, RETENTION, ACADEMIC AWARDS, AND GRADING SCHEME





2018-028	A RESOLUTION CONFIRMING THE MEMORANDUM OF AGREEMENT WITH UP MINDANAO, USEP, SPAMAST, DOSCST, AND DNSC FOR THE GEO-SAFER PROJECT
2018-033	A RESOLUTION CONFIRMING THE MEMBERSHIP OF MR. CLARK VINCENT O. SUAREZ OF THE CVSC BOARD OF TRUSTEES
2018-034	AN OMNIBUS RESOLUTION APPROVING THE FOLLOWING FINANCIAL MATTERS SUBJECT TO PERTINENT GOVERNMENT RULES AND REGULATIONS <ol style="list-style-type: none">1. Request for Authority to Use Collections for the 4th Quarter of FY 20182. Request for the Purchase and Acquisition of Machinery and Equipment amounting to Php5,000,000.003. Request for the Purchase and Acquisition of One (1) Unit Service Utility Vehicle for Research, Extension and Development Activities amounting to Php1,500,000.004. Request for Approval of Variation Order Equivalent to Ten Percent of the Contract Price of the following:<ol style="list-style-type: none">4.1. Construction of CVSC Main Building4.2. Construction of Two Storey 10-Classroom Building in New Bataan Campus4.3. Construction of Research and Extension Center in Compostela Campus5. Request for Authority for CVSC to Enter into Memorandum of Agreement with DPWH for the On-Going Construction of the Academic Building in Compostela Campus (Phase 2 of 3) amounting to Php25,000,000.00
2018-036	A RESOLUTION APPROVING THE CAMPUS SAFETY AND SECURITY MANUAL AND CCTV PROTOCOL
2018-037	A RESOLUTION APPROVING THE CVSC LIBRARY MANUAL
2018-039	A RESOLUTION APPROVING THE REQUEST FOR AUTHORITY FOR THE COLLEGE PRESIDENT TO ENTER INTO MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF EDUCATION-DIVISION OF COMPOSTELA VALLEY FOR FIELD STUDY AND PRACTICUM COURSES
2018-041	A RESOLUTION APPROVING THE REQUEST OF DR. ROBERT M. GOMEZ FOR INTERNATIONAL TRAVEL IN ATTENDANCE TO WORKSHOP AND PAPER PRESENTATION RELATED TO SPECIAL EDUCATION ON NOVEMBER 1-3, 2018 IN TAIPEI, TAIWAN
2018-042	A RESOLUTION CONFIRMING THE MEMBERSHIP OF MR. GIVEN MARK B. INANSUGAN AS ALUMNI FEDERATION REPRESENTATIVE OF THE CVSC BOARD OF TRUSTEES





2018-043	AN OMNIBUS RESOLUTION APPROVING THE FOLLOWING FINANCIAL MATTERS SUBJECT TO PERTINENT GOVERNMENT RULES AND REGULATIONS: A. Program of Receipts and Expenditures FY 2019 for National Expenditures Program and Internally Generated Income B. Request for Authority to Use Actual Collection for the 1st Quarter of FY 2019 C. CVSC FY 2020 Budget Proposal D. CVSC FY 2019 Annual Procurement Plan E. Request for Authority to Enter into Contract With Ma. Gertrudes C. Garcia for Purchase of Lot No. 1271-C (PSD-11-0582238) amounting to Php1,200,000.00; and with Prudencio T. Alaba for Purchase of Lot No. 621-C (CSD-11-00562) amounting to Php3,800,000.00
2018-048	A RESOLUTION CONFIRMING THE DESIGNATION OF DR. ROBERT M. GOMEZ AS DIRECTOR FOR INSTRUCTION
2018-049	A RESOLUTION APPROVING THE FIELD GUIDE OF FARMER'S FIELD SCHOOL ON SUSTAINABLE RICE PRODUCTION
2018-050	A RESOLUTION APPROVING THE REQUEST FOR AUTHORITY OF THE COLLEGE PRESIDENT TO SIGN THE MEMORANDUM OF AGREEMENT WITH THE NATIONAL IRRIGATION ADMINISTRATION (NIA), AGRICULTURAL TRAINING INSTITUTE XI, AND MUNICIPAL AGRICULTURIST OFFICE OF COMPOSTELA FOR THE FAMER FIELD SCHOOL PROJECT

LINKAGES WITH OTHER AGENCIES

CVSC has actively sought and forged fruitful and sustainable linkages with various agencies in the local and national scene. This has been instrumental in furthering the vision of the College and improving its connection with the community and the province as a whole. With support from various sectors, CVSC has become the newest hotbed of joint ventures for projects, both government and non-government, aimed at the betterment of the community. Here are some of the Memorandum of Agreements (MOA) in the past year.

- MOA with Agricultural Training Institute (ATI)
- MOA with Philippine National Police (PNP) for Student Crime Prevention Committee (SCPC)
- MOA between Compostela Valley State College (CVSC) and Department of Interior and Local Government, Compostela Valley Provincial Office (DILG COMVAL) in partnership for managing and facilitating the SK Mandatory Training Program
- MOA between Southern Philippines Agri-Business and Marine and Aquatic School of Technology (SPAMAST), University of Southeastern Philippines (USEP) and Compostela Valley State College (CVSC) in Implementation of the "Bioassay and Biostimulant Application of Growth Hormones (Cytokinin, Auxin and Gibberelin) in Kappaphycus and Eucheuma Species in Davao Region."
- MOA between National Irrigation Administration (NIA) and Compostela Valley State College (CVSC) for the conduct of Farmers' Satisfaction Survey (FSS)



ENROLLMENT

ENROLMENT PROFILE

Enrolment for the first semester of AY 2018-2019 shows a 17.09% increase with a total of 4,823 enrollees compared to the previous semester with 4,119 students. The significant increase is credited to the Guidance and Testing Office' room to room campaign in various schools in the province. Hence, the first year students registered the highest number of enrollees as most of them are the first graduates of the K-12 curriculum. These first-year students took up the CVSC-College Admission Test in order to assess their aptitude and to provide guidance on the available curricular program that best suits them.

Table 1: Comparative Data of Enrolment in the four (4) campuses of the College.

	2nd Semester of S.Y. 2017-2018	1st Semester of S.Y. 2018-2019	Percentage Difference
Compostela	1,270	1,722	35.59%
Maragusan	1,078	1,173	8.81%
Montevista	1,171	1,280	9.32%
New Bataan	600	648	8%
TOTAL	4,119	4,823	17.09%

Source: Registrar's Office

Figure 1: Comparative Data of Enrolment in the four (4) campuses of the College.

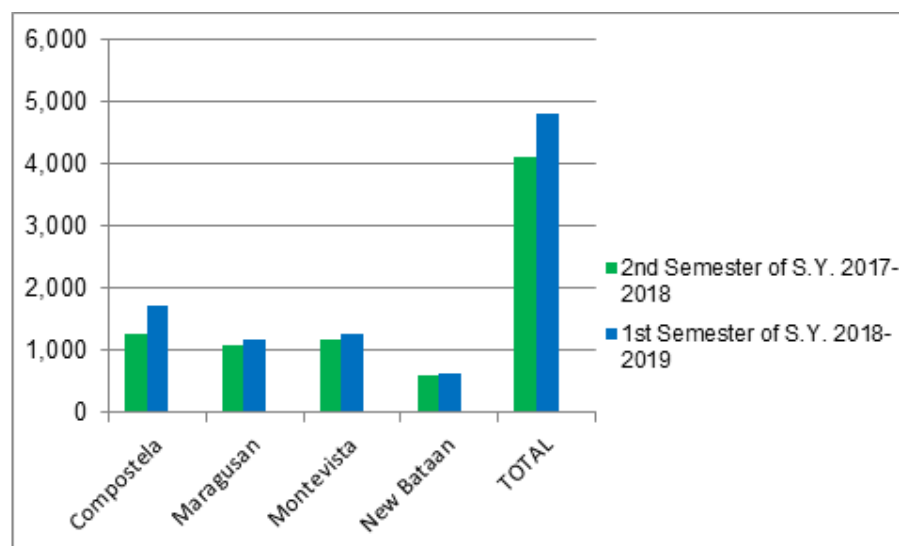


Table 2: Enrolment Statistics in the four (4) campuses of the College

Year Level	Compostela	Maragusan	Montevista	New Bataan	Total
First Year	983	580	503	260	2326
Second Year	267	255	310	154	986
Third Year	150	158	200	88	596
Fourth Year	322	183	264	146	915
TOTAL	1,722	1,173	1,280	648	4,823

Source: Registrar's Office

Figure 2: Enrolment Statistics in the four (4) campuses of the College.

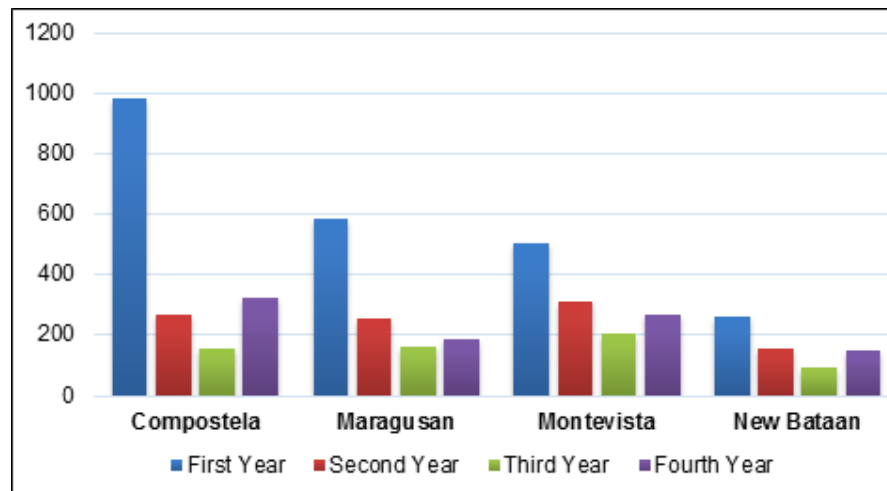


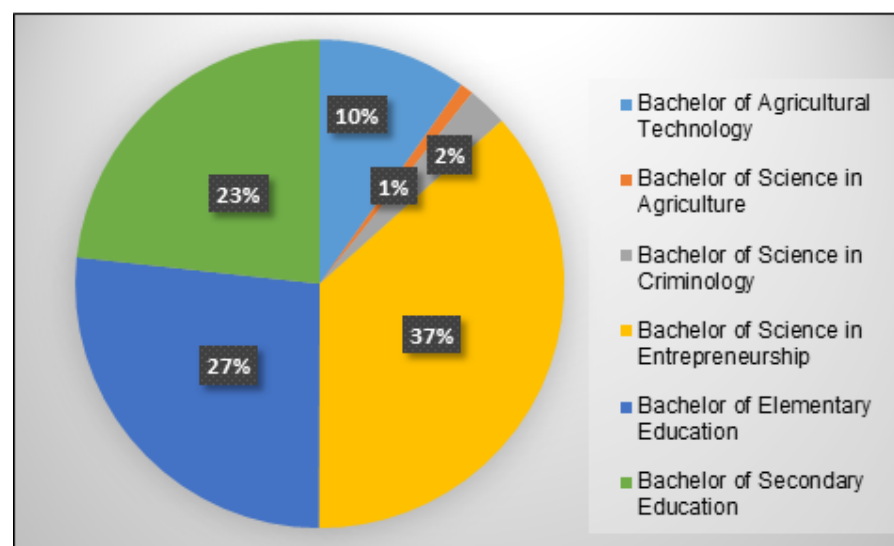
Table 3. that shows Bachelor of Science in Entrepreneurship registered the highest number of enrollees for First Semester, AY 2018-2019 with 1,773 that is 36.76% of the total enrollees. Meanwhile, despite the fact that the residents of the province main source of livelihood are agriculture, the Bachelor of Science in Agriculture has only 0.8% number of enrollees.

Table 3: Summary of enrollees per program for First Semester, SY 2018-2019

Program	Total
Bachelor of Science in Agriculture	43
Bachelor of Science in Criminology	128
Bachelor of Science in Entrepreneurship	1,773
Bachelor of Elementary Education	1,289
Bachelor of Secondary Education	1124
TOTAL	4,823

Source: Registrar's Office

Figure 3: Summary of enrollees per program for First Semester, SY 2018-2019





The College produced its first batch of graduates last June 2018 with a total number of 998 from the four campuses wherein 37.76% from the total population are a product of Compostela-Main campus followed by Montevista Campus, Maragusan Campus and New Bataan Campus with the lowest number of graduates.

Table 4: Summary of the number of students who graduated in June 2018.

Degree Program	Compostela	Maragusan	Montevista	New Bataan	Total
Bachelor of Science in Agriculture					3
Crop Protection	14	13	-	-	27
Crop Science	15	30	-	-	45
Animal Science	-	13	-	-	13
Bachelor of Science in Entrepreneurship	69	4	109	41	223
Bachelor of Elementary Education	58	21	67	48	194
Bachelor of Secondary Education					
English	19	43	27	19	108
Mathematics	34	31	16	13	94
Biological Science	74	-	-	-	74
Values Education	10	-	-	-	10
MAPEH	84	54	29	43	210
TOTAL	377	209	248	164	998

Source: Registrar's Office

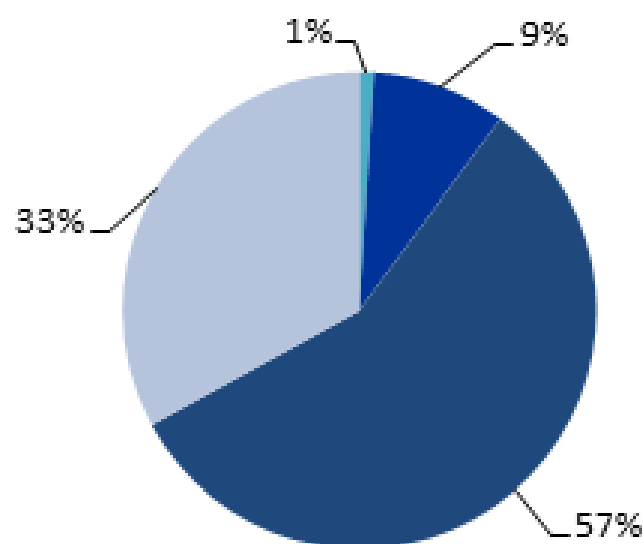


FACULTY AND STAFF DEVELOPMENT

Cultivating a culture of excellence goes beyond strengthening the faculty force and extends to building the capacity of the staff. In the belief that offering quality education depends to a large extent on the caliber of its faculty, the College takes an active role in upgrading their qualifications and competencies. To enhance the ability of the academic cluster to perform its core functions effectively, efficiently, and sustainably, the faculty and staff undergo trainings that aim to meet their respective responsibilities. This 2018, a total of 280 personnel were able to attend various seminars and trainings from local to international. The figure below summarizes these:

Faculty and Staff Development

■ International ■ National ■ Regional ■ Local



	Faculty	Staff	Total
International	2	0	2
National	18	14	32
Regional	112	42	154
Local	65	27	92
Total	197	83	280

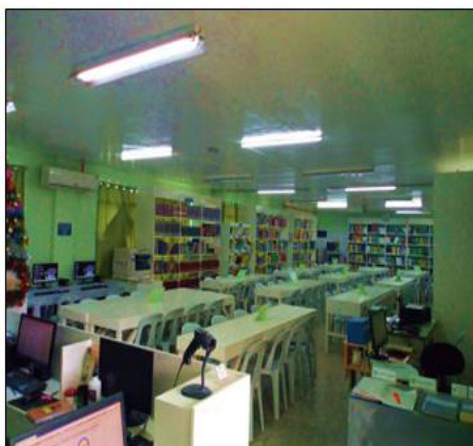
Description	COMPOSTELA- MAIN CAMPUS																											
	COLLECTION SIZE (AY 2019-2020)																											
	Books Per Program																											
	BSED -English		BSED-Biological Science		BSED-Values Education		BSED-Social Studies		BSED-MAPEH		BSED-Math		BSED-Generalist		BSED-Entrepreneurship		Bachelor of Agricultural technology		BSA- Animal Science		BSA- Crop Protection		BSA- Crop Science		BS-Criminology			
Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	
General Education Books	144	539	206	740	216	730	148	552	203	723	148	479	158	589	199	616	180	579	227	743	214	738	208	687	162	556		
Professional Books	118	431	71	267	49	160	126	350	45	123	67	254	81	279	272	758	175	474	113	324	97	294	127	369	150	718		
Total	262	970	277	1007	265	890	274	902	248	846	215	733	239	868	471	1414	355	1047	340	1067	311	1032	335	1056	312	1274		
	(tentative pre-count)																											
	Journal Per Program																											
	BSED -English		BSED-Biological Science		BSED-Values Education		BSED-Social Studies		BSED-MAPEH		BSED-Math		BSED-Generalist		BSED-Entrepreneurship		Bachelor of Agricultural technology		BSA- Animal Science		BSA- Crop Protection		BSA- Crop Science		BS-Criminology			
	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local
	2	2/ 1-D	4-D	1	1	1	2-D	16-D/ 1	1-D	2-D	1	1/1-D	2	3/1-D	1-D	1/1-D	10-D/3	5-D/1	1-D	35-D/2	9-D	12-D	25-D	27-D	-	-		
	2	3	4	1	1	1	2	17	1	2	1	2	2	4	1	2	13	6	1	37	9	12	25	27	0	0		
	Electronic Per Program (Cds/Dvds)																											
	BSED -English		BSED-Biological Science		BSED-Values Education		BSED-Social Studies		BSED-MAPEH		BSED-Math		BSED-Generalist		BSED-Entrepreneurship		Bachelor of Agricultural		BSA- Animal Science		BSA- Crop Protection		BSA- Crop Science		BS-Criminology			
	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume
	3	3	19	19	2	6	20	20	1	1	4	4	1	5	16	39	1	1	1	3	2	4	4	5	4	4	4	
	3	3	19	19	2	6	20	20	1	1	4	4	1	5	16	39	1	1	1	3	2	4	4	5	4	4	4	
TOTAL ACCESSIONED Books	AY 2019-2020 5506 Purchased																											
TOTAL ACCESSIONED Journal	AY 2019-2020 216 subscribed																											
TOTAL Recorded Electronic Resources	AY 2019-2020 174 Purchased Cds/DVds																											
	Provided eight (8) computer units for offline and online search of patrons. (Available installed databases: STARBOOKS,KOHA and In-House Library Management System)																											
	LAAK EXTENSION CAMPUS																											
	Titles of Books: 169 Volumes of Books: 434 (Initial Counted Books, shared From 8 Million Budget)																											

Description	MARAGUSAN BRANCH															
	COLLECTION SIZE (AY 2019-2020)															
	Books Per Program															
	BSED -English		BSED-Biological Science		BSED-Social Studies		BSED-Math		BEED-Generalist		BS-Entrepreneurship		Bachelor of Agricultural technology		BSA- Animal Science	
	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume
General Education Books	64	220	54	131	61	158	66	181	72	173	68	150	63	138	86	182
Professional Books	94	130	90	267	81	240	199	258	102	295	82	178	45	105	152	393
Total	158	350	144	398	142	398	265	439	174	468	150	328	108	243	238	575
	(tentative pre-count)															
	Journal Per Program															
	BSED -English		BSED-Biological Science		BSED-Social Studies		BSED-Math		BEED-Generalist		BS-Entrepreneurship		Bachelor of Agricultural technology		BSA- Animal Science	
	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local
										1		1				27
	Electronic Per Program (Cds/Dvds)															
	BSED -English		BSED-Biological Science		BSED-Social Studies		BSED-Math		BEED-Generalist		BS-Entrepreneurship		Bachelor of Agricultural		BSA- Animal Science	
	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume
	0	0	1	1	0	0	0	0	1	1	11	12	8	23	1	1
	0	0	1	1	0	0	0	0	1	1	11	12	8	23	1	1
TOTAL ACCESSIONED Books	AY 2019-2020															
	2500 Purchased															
TOTAL ACCESSIONED Journal	AY 2019-2020															
	28															
TOTAL Recorded Electronic Resources	AY 2019-2020															
	38 Purchased															
			<div>Available installed database: KOHA System</div>													
Branch Librarian: Mary Grace E. Eguia, RL																

Description	NEW BATAAN BRANCH									
	COLLECTION SIZE (AY 2019-2020)									
	Books Per Program									
	BSED -English		BSED-Social Studies		BSED-Math		BEED-Generalist		BS-Entrepreneurship	
	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume
General Education Books	202	613	35	76	28	88	28	76	60	186
Professional Books	78	242	57	143	43	104	48	128	123	339
Total	280	855	92	219	71	192	76	204	183	525
	(tentative pre-count)									
	Journal Per Program									
	BSED -English		BSED-Social Studies		BSED-Math		BEED-Generalist		BS-Entrepreneurship	
	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local
							2	2		
							1	2		
	Electronic Per Program (Cds/Dvds)									
	BSED -English		BSED-Social Studies		BSED-Math		BEED-Generalist		BS-Entrepreneurship	
	Title	Volume	Title	Volume	Title	Volume	Title	Volume	Title	Volume
	2	2	5	5			3	3	11	12
TOTAL ACCESSIONED Books	AY 2019-2020									
	1371 Purchased and Donated Books									
TOTAL ACCESSIONED	AY 2019-2020									
	4 subscribed									
TOTAL Recorded Electronic Resources	AY 2019-2020									
	22 Purchased									
			Available installed database: KOHA System							
Branch Librarian: Novie Jay S. Octaviano, I										

Description	MONTEVISTA BRANCH							
	COLLECTION SIZE (AY 2019-2020)							
	Books Per Program							
	BSED - English		BSED - Math		BEED - Generalist		BS-Entrepreneurship	
	Title	Volume	Title	Volume	Title	Volume	Title	Volume
General Education Books	122	327	105	272	183	474	139	367
Professional Books	113	320	143	396	72	193	127	322
Total	235	647	248	668	255	667	266	689
(tentative pre-count)								
Journal Per Program								
	BSED - English		BSED - Math		BEED - Generalist		BS-Entrepreneurship	
	Inter'l	Local	Inter'l	Local	Inter'l	Local	Inter'l	Local
	0	0	0	0	1	2	1	1
	0	0	0	0	1	2	1	1
Electronic Per Program (Cds/Dvds)								
	BSED - English		BSED - Math		BEED - Generalist		BS-Entrepreneurship	
	Title	Volume	Title	Volume	Title	Volume	Title	Volume
	0	0	0	0	1	1	15	15
	0	0	0	0	1	1	15	15
TOTAL ACCESSIONED Books	AY 2019-2020							
	1,735 Purchased							
	Books with existing							
	PR 8Million							
TOTAL ACCESSIONED	AY 2019-2020							
	9 subscribed							
TOTAL Recorded Electronic Resources	AY 2019-2020							
	35 Purchased							
			Available installed database: KOHA System					
Branch Librarian: Jimmy S. Salulukan, RL								

COMPOSTELA CAMPUS



MONTEVISTA CAMPUS



NEW BATAAN CAMPUS



MARAGUSAN CAMPUS



OTHER ACTIVITIES:

Partnered with DOST on its STARBOOKS Program



- Partnership with CHED for FREE ACCESS of IPel (Integrated Philippine Electronic Library) Project to freely access the e-books available in their library database.

STUDENT SERVICES

The Office of Student Administration Services facilitated the conduct of various activities. Below are the following:

- Both campus, New Bataan and Maragusan, simultaneously conducted Earthquake Drill with the guidance of BFP and MDRRM.
- Initiated and conducted the General Orientation for each of the four campuses in coordination with the student council.
- Oriented the ACEF applicants for the new slots of grantees for batch 8.
- Participated in the Workshop of the 1st Inter-collegiate Debate Tournament at the Provincial Capitol of Compostela Valley.
- Participated in the National SCUAA Competitions 2018 at Antique City.
- Attended the 1st National Information Convention at SMX Convention Center, Davao City.
- Hosted the elimination round of Lantugi 2018.
- Facilitated the conduct of Students' Day that includes various activities participated by the students.
- Established the Student Crime Prevention Committee in New Bataan Campus.
- Presented the Utilization of Fiduciary Fund of 1st Semester, SY. 2017-2018, Graduation Fee to the students of CVSC.
- Conducted the Fire Prevention Orientation and Earthquake Drill in cooperation with Bureau of Fire Prevention.
- Conducted a Memorandum of Agreement signing entitled Student Crime Prevention Committee Board of Advisers between Interfaith Sector of Compostela, Philippine National Police-Compostela, and Barangay Local Government Unit- Poblacion.
- Conducted the Drug Awareness Symposium and Traffic Rules, Regulations, and Sanctions Orientation at Compostela Municipal Gymnasium.
- Conducted Anti-Rabies Campaign, Blood Letting Activity, and HIV awareness participated by students.
- Attended orientation on free tuition at USEP Gymnasium, Bo. Obrero, Davao City spearheaded by the Commission on Higher Education (CHED) Regional Office.
- Conducted PESLA and LEGS Seminar for graduating students.
- Established the creation of Warriors Against Gender Inequality (WAGI) organization to strengthen the rights of every LGBTQ members.



- Facilitated the celebration of Buwan ng Wika and Acquaintance Party in four campuses.



- Conducted a Culmination and Outreach Program at New Visayas, Montevista with various activities such as tutorials, games, feeding program and distribution of school supplies.
- Conducted an Environmental Awareness and Protection Symposium in accordance to the CHED Memorandum Order under R.A. 9512 for the students as well as every individual to be reminded and be aware of taking proper care of the environment.



- Initiated the conduct of Mental Health Awareness Symposium last August 30, 2018.



- Participated in the Tour-Guiding Workshop last August 21, 2018 at Montevista, Compostela Valley. The eight (8) chosen students were appointed by the Municipal Mayor of Montevista as their official tour guides.



- Participated and won 3rd place in the Poster Making Contest in celebration of International Humanitarian Law (IHL) Month conducted by Philippine Red Cross ComVal Chapter last August 17, 2018.

- Lungtad Publication initiated the installation of the alarm system project and helped in the installation of internet connection and building of the temporary guard house in Montevista Campus last August 6, 2018.



- Conducted a Leadership Seminar - Training and Workshop for the newly elected officers of the College Student Council from New Bataan Campus held last July 13-14, 2018.

- Attended the 3-days Seminar on the Proper Handling of Sexual Harassment in School Campuses held last June 26-28, 2018 at Apo View Hotel, Davao City.





- Conducted General Orientation regarding policies, rules and regulation of the College in four campuses.

- Organized the Bagong Silang Performing Guild to showcase the unique talent of students in Montevista Campus.

STUDENTS' ORGANIZATIONS

In the midst of competing to become globally competent students, CVSCians have been active in different organizations. Below are the recognized students' organizations for this year 2018.

INSTITUTIONAL

1. College Student Council (CSC)
2. Golden Cornucopia

ACADEMIC

3. Agriculture Society (**AgriSoc**) - Outstanding Organization SY 2016-2017
4. Biological Science Education Society (**BIOSCIEDSOC**)
5. Society of Mathematics Educators (**SME**)
6. Junior Society of Entrepreneurs (**JSE**)
7. Education Student Council (**EDUSCO**)
8. Criminal Justice Education Student Organization (**CJESO**)

RELIGIOUS/SPIRITUAL

9. Jesus Reigns Forever Campus Ministry
10. Movement of Adventist Students- Adventist Ministry to College and Universities Students (**MAS-AMICUS**)

SERVICE

11. Compostela Valley Scholarship Program- CVSC (**CVSP-CVSC**) Performing Arts
12. CVSC - Sining Dayong Performing Artist

CLUB

13. CVSC Debaters Society (**CVSC- DEBSOC**)

STUDENT SCHOLARSHIP PROGRAMS

Regardless of the implementation of free-higher education policy, various public and private organizations still offer scholarship and a cash grant to the poor but deserving students to help them in their day-to-day expenses. There were a total of 518 scholars of which 483 from public and 35 from private entities for the first semester and 745 in the second semester of which 736 are from the public sector for this A.Y. 2018-2019. This 30.47% increase in the number of scholars is an indication that both the public and private sectors recognize the students' need for financial support. The composition of scholarships in the college is shown below:

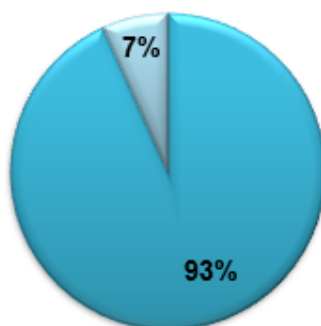
Table 4: Number of scholars per scholarship program for the 1st semester, S.Y. 2018-2019.

Public-Sector Funded Scholarship Program	1st semester, S.Y.2018-2019 Grantees	2nd semester, S.Y.2018-2019 Grantees
Agricultural Competitiveness Enhancement Fund (ACEF) Scholarship	40	25
Overseas Workers Welfare Administration (OWWA) scholarship	12	10
Compostela Valley Scholarship Program (CVSP)	147	54
CHED-Davao	268	570
DOST scholarship	3	5
DOST-Junior Level Science Scholarship	3	0
DOLE scholarship	1	0
KKLFI	2	0
MMAGFI	7	6
Iskolar ng Bayan	0	1
CIBAC	0	53
Brgy. Langgawisan	0	11
AFP	0	1
Private-Sector Funded Scholarship Program		
Landbank scholarship	2	2
ANCOP	33	4
MAGROW	0	3
TOTAL	518	745

Source: Guidance and Scholarship Office

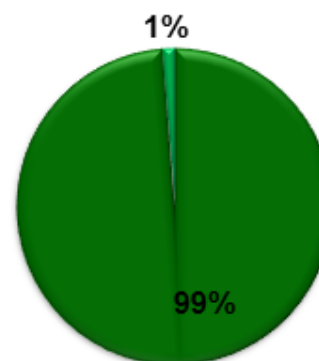
First Semester, A.Y. 2018-2019

Public-Sector Funded Private-Sector



Second Semester, A.Y. 2018-2019

Public-Sector Funded Private-Sector



ACADEMICS

COLLEGE OF BUSINESS EDUCATION

- Initiated and participated in the various CVSC Outreach Program in Compostela Valley.
- Initiated and facilitated the launching on the 1st Business Plan Implementation of the Fourth year students in Compostela and Montevista Campus.
- Participated to the COMVAL Business Conference at ComVal Capitol, Nabunturan.
- Attended TRAIN LAW Seminar at Davao City sponsored by P&G Thorton Grant.
- Attended the Seminar on Managing a Producer Cooperative of Rihoboth Cooperative of Panabo.
- Conducted a benchmarking activity to various universities in Davao to identify the placements and structures of incubation and business center.



- Conducted a Faculty Development Seminar and Planning Workshop to brought new learning's regarding business plan and feasibility study last August 20, 2018.



- Attended the Seminar on Managing a Producer Cooperative of Rihoboth Cooperative of Panabo.

- Conducted faculty and students consultation regarding the College vision, mission, goals and objective.



- Conducted Final Defense of the Business Proposal of 34 students.



- Prepared the necessary documents for the preliminary accreditation.

COLLEGE OF AGRICULTURE

- Conducted the Farmers Satisfactory Survey (FSS) 2017 for National Irrigation Administration (NIA).
- Conducted the screening of student participants between Compostela and Maragusan Campus for the participation of Council of Deans and Program Heads of Agriculture and Related Sciences (CODPHARS) XI student convention on May 2018.
- Conducted Thesis and OJT students' orientation together with their parents.
- Conducted orientation and deployment of 13 student trainees at ComVal Farm, Brgy. Pasion, Monkayo.
- Conducted AgriSoc 2nd Founding Anniversary in Maragusan Campus.
- Acquired shedder machine donated from Department of Agriculture Region Office as recipient by adapting farm mechanization approach.
- Participated in the Annual Convention of Council of Deans and Program Heads and Related Sciences at UM Matina, Davao City last May 2-4, 2018.
- Purchased nine (9) binocular microscopes with camera that will be utilize by the students for their laboratory class.
- Attended the Philippine Association for Agriculturists (PAA) at RDR Gym Tourism Sports Complex Tagum City.

- Conducted Culmination Program for OJT at PMC, DA RFO XI, FARMCOOP Davao City, PMC Tagum City and MAGRO Maragusan Comval.
- Accepted the delivery of farm machineries such as Seed Blower, Forage Chopper, and Power Trailer.



- Participated in the Wow Fiesta Cacao sa Dabaw cum SMAARDEC Regional Symposium on Research and Development Highlights (RSRDH) and Farmers Fisherfolk Forum held at Mati, Davao Oriental last August 23-25, 2018.



- Attended the Training-Workshop on Proposal Preparation and Packaging of Industry Strategic S&T Plans and Programs (ISPs) at DPITC, Los Banos, Laguna held last August 13-17, 2018.
- Conducted an orientation and consultation regarding college policy to the Agriculture students.



COLLEGE OF TEACHER EDUCATION

- Conducted a seminar on Personality Development for 4th year Education students in CVSC Compostela-Main campus last January 10, 2018.
- Initiated the conduct of the 1st Pinning Ceremony for 4th year Education students.
- Deployed 4th year Education students to various DepEd Schools in Compostela Valley.
- Facilitated the Seminar-Workshop on Action Research of the 4th year Education students in Maragusan, Compostela.
- Conducted the Curriculum Development and Review for the College of Teacher Education.
- Pre-Employment Seminar for Local Applicants (PESLA) in close coordination with LGU-New Bataan, PLGU and OWWA
- Conducted a research forum, both poster and oral presentation for the Action Researches of the graduating BSED and BEED students.



- Conducted the Program Orientation to all education students with regards to academic policies on admission, academic awards, and grading system.



- Conducted a Research Forum participated by the fourth year and third year education students last June 4, 2018.



- Conducted an In-House Seminar for the New GE Courses held at the Main Campus.



COLLEGE OF CRIMINAL JUSTICE EDUCATION

- The COCJE conducted an orientation program with the students along with the faculty members where during the said program clearly expounded the rules and regulations that to be implemented by the department as to start of class. - AUGUST 30, 2018



- The participation of the COCJE during the culmination of BUWAN NG WIKA that was held in the Covered Court of the School. - August 31, 2018



- Conducted an orientation program to the CVSC ROTC Cadets and Caddettes where they were openly informed by the Commandant the guidelines of training in order to endure and pass for the said subject. - September 13, 2018



- The Criminology students during their first PE session where they taught in a way of proper execution of the basic karate. - September 15, 2018





- COCJE department was participated the meeting of the Solid-waste management gardening project that headed by Administration Office. - September 17, 2018



- The participation of the COCJE department during the intramurals activity. - November 21-23, 2018



- An acquaintance program conducted with the students along with the faculty members of the department that was held in the Covered Court of the School.



RESEARCH AND EXTENSION SERVICES

The goals set by the Research, Development, and Extension (RDE) Office are put into action for 2018 to build the reputation of CVSC as a research-intensive state college in the region. The research service focus in the provision of science-based information translated to technology innovation, policy formulation, and knowledge integration and other related institutional policies. Undeniably, the RDE office has a long way to go, yet, the continuing effort of the team is evident in the significant works and undertakings such as the following:

- Established CVSC Research Ethics Committee (REC) and on the process of applying for Level 1 Accreditation at the DOST-Philippine Health Research Ethics Board through the Regional Ethics Monitoring Board, DOST XI, Davao City.
- Facilitated an Orientation on Basic Research Ethics and Introduction of Process Flow for Protocol Management at Cocos Hotel, Compostela, Compostela Valley Province last May 3, 2018, participated by faculty from all campuses.



- Organized and facilitated the conduct of “Intellectual Property Basic Orientation” at Cocos Hotel, Compostela Valley, Philippines last May 4, 2018.



- Conducted the 1st Institutional Research Congress and Techno Exhibits participated by DepEd-Nabunturan, DepEd-Maragusan, DOST-PSTC COMVAL, Agricultural Training Institute held last December 10-11, 2018 with the theme “Promoting Research and Production Capabilities with Technological Knowledge.”



- Facilitated the inauguration of the Research & Extension Center at Maparat, Compostela, Compostela Valley last December 11, 2018. The research center is a 5-hectare field laboratory of the institution and its agriculture programs.



- Purchased Statistical Package for Social Sciences (SPSS) Version 25 software to provide an easy access of licensed software in quantitative research. A re-echo training of the SPSS Software was conducted last July 10, 2018 participated by the R&E coordinators from four campuses.



- Participated the SMAARRDEC Cacao Fiesta at Mati City winning awards from various competitions such as Cacao Pod Utilization (1st Place), Thesis Pitching (1st, 2nd, 3rd Place respectively), Poster Making (3rd Place) and Jar Painting last Aug. 23-25, 2018.



- Facilitated writeshop for the revision of the DOST-PCAARRD Proposal last November 22, 2018, on the “Ethno Practices and Management Strategies of Cacao Growers for the Improvement of Cacao Production in Compostela Valley: Implication for Policy Intervention and Technology.”



- Conducted a Writeshop for the PLGU Project entitled “Impact Assessment on the Implemented Programs and Projects of the Provincial Government of Compostela Valley” held last July 19, 2018. The activity aimed to come up with research-based data and information from the ComVal constituents on the implemented programs and projects in the provincial government.



- Conducted Agency In-House Proposal Review that was participated by the faculty and staff who were up to the challenge last September 14, 2018. Each proposal was reviewed by esteemed Technical Panels who generously shared their expertise in the field of research, development and extension services.



- Community engagements to transfer technologies and technical assistance for capacity building and skills development are carried out by the RED Office. Below are the continuing undertakings aimed at contributing to economic growth in the communities served.

- Facilitated an Outreach Program in collaboration with the Office of the College President and Administrative Services to various IP Communities in Compostela Valley.



- Collaborated with the College of Agriculture, Provincial Veterinary Office-Comval and Agricultural Training Institute for the Hog and Poultry Raising Caravan participated by 250 farmers from Compostela, Maragusan, Laak and New Bataan



- Conducted the two-day Community Capacity Building (Financial Literacy) for Tahiti Farmers in Brgy. Mangayon, Compostela Valley in coordination with College of Business Education and College of Agriculture last July 5-6, 2018.



- Facilitated the conduct of Children's Day in celebration of Children's Month in NHA, New Visayas.



- Facilitated the workshop of Financial Literacy that was attended by the residents of NHA-Barangay New Visayas, faculty and staff of CVSC-Montevista Campus last November 8, 2018.

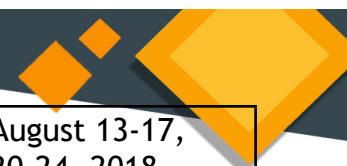




- Meanwhile, the college endeavors to establish the reputation of the College's research culture through its faculty presenting papers in various fora here and abroad, and publishing in refereed journals. With the support of Research, Extension and Development Office, faculty, staff, and student were sent to various capacity building activities. Presented below is the comprehensive matrix containing the data on all the seminars and training CVSC employees have attended:

Name of Faculty	Name of Activity	Nature of Capacity Building	Date
	Basic Research Ethics Orientation	Seminar	April 25-26, 2018
Dayon, Jay (student) Hugo, Louella Geroche, Jeson Matunhay, Lilybeth Picaza, Rholey Serot, Lee (staff) Vale, Rieshia	1st International Research Conference	Research Conference	October 20, 2018
Asidoy, Nick Alvin Ferraren, Jhun Mark Sinagula, Kerwin C.	55th Scientific Seminar and Annual Convention	Lectures and Workshop	October 16-19, 2018
Serot, Lee M.	Seminar on Patents and Effective Use of the Patent Cooperation Treaty	Lectures and Writeshop	October 16-18, 2018
Serot, Lee M.	Training-Workshop on Sustainable Small and Medium-Scale Bamboo Enterprises for the Green Economy	Seminar-Workshop	November 8-24, 2018
Nituda, Joden John	Multi-stakeholder Consultation on Mental Health Research Agenda	Lecture series/consultation	November 20, 2018
Apolinario, Rona C. Araquil-Hugo, Louella Picaza, Rholey R. Tulang, Grace O.	Training-Workshop on Phenology as Qualitative Research Design	Workshop	November 29-30, 2018
Pelegirino, Jennifer T. Wales, Wendy Mae L.	Training-Workshop On Best Practices And Methods In Teaching Business Research	Lecture Series	November 28-Dec. 1, 2018
Matunhay, Lilybeth M.	Biennial Conference Of The Philippine Health Research Ethics Board (PHREB)	Lecture Series And Workshop	November 27-28, 2018
Apolinario, Rona C. Araquil-Hugo, Loiella Esteban, Jerald Anthony Geroche, Jeson N. Matunhay, Lilybeth M. Penales -Valle, Riesha Picaza, Rholey R. Felicilda, Joel E.	1st Institutional Research Congress	Paper Presentation (Research Congress)	December 10, 2018





Apolinario, Rona C. Araquil-Hugo, Loiella Dayon, Jay P. (student) Esteban, Jerald Anthony Geroche, Jeson N. Matunhay, Lilybeth M. Penales -Valle, Riesha Picaza, Rholey R. Serot, Lee M. (staff)	Intensive GIS Training and DRRM Planning	Training-Workshop	August 13-17, 20-24, 2018
Carmelotes, Jojet	Intensive GIS Training and DRRM Planning	Training-Workshop	August 13-17, 20-24, 2018
Geroche, Jeson	Proposal preparation and packaging of Industry Stra- tegic Plans and Programs at DOST-PCAARRD, Laguna	Training-Workshop	August 13-17, 2018
Aparecio, Dave Aureo, Glozel Butil, Maribeth Cabahit, Sarah Caballero, Jean Encallado, Cecelita Leal, Ernan Lumsod, Girly Macaganda, Leyte Mahumas, Sharmin Panindim, Analiza Pelegriño, Jennifer Wales, Wendy Mae Wenceslao, Leo	Compostela Valley Business and Investment Security Summit	Summit	August 10, 2018
Ballesteros, Eric Joshua Dela Torree, Rizalino Sabidor, Ed Sim Sinagula, Kerwin Untalan, Domy Bonn	E-Extension Forum: de- mystifying e-Learning and Strengthening Partnerships for Innovative extension Mo- dalities at Ritz Hotel, Davao City	Lecture series	July 26-28, 2018
Banayag, Jupite Mark	Workshop on Translation of Science, Engineering, Tech- nology and innovation (SETI) Research Outputs into Policy Briefs at Star Hotel, Davao City	Workshop	July 24-25, 2018
Geroche, Jeson	Basic Research Ethics Train- ing (Grand Regal Hotel, Davao City)	Lectures and Workshop	June 16-18, 2018
Apolinario, Rona C. Hugo, Louella Matunhay, Lilybeth M. Neri, Jessa S. Picaza, Rholey R.	Standard Operation Proce- dure	Lectures and Workshop	June 16-18, 2018





Alvior, Lemuel Ballesteros, Eric Joshua Banayag, Jupite Mark Geroche, Jeson Untalan, Domy Bonn	National Science Technology Week held at SMX Davao Convention Center, Davao City	Seminar	July 6-8, 2018
	Strategic Planning Workshop for the Bettermine Project at Nabunturan, ComVal	Workshop	February 9, 2018
Gano-an, Jonathan C.	4th SBE International Conference on Business and Economy 2018	Conference	

- In terms of research publication, the CVSC faculty is in full support to the goals of RED Office. This year, seven (7) articles are published in international and two (2) for national journals respectively.

CVSC FACULTY PUBLISHED ARTICLES

Title of Article	Author(s)	Name of Book/ Journal	Vol. No. / Issue No.	No. of Pages	Type of Publication
The Influence of Living Conditions of Boarding Houses and Dormitories on the Well-being of the State University Students	Decena, Rowee Joy S.	IAMURE Multidisciplinary Research Journal	Vol. 15,	22	International
Cytogenetics of <i>Solanum aethiopicum</i> <i>L.</i> , <i>S. melonena L.</i> and their F1 Hybrids and the Mechanism of Hybrid Sterility and Breakdown	Khris June L. Callano Visitacion C. Huelgas Merlyn S. Mendioro	The Philippines Journal of Crop Science	40/2	85	National
Waterlogging: Its Effects on Different White Maize Genotypes	Jerald Anthony S. Esteban	International Journal of Sciences: Basic and Applied Research (IJSBAR)	Vol. 30, No. 1	25	International
Task-Based Approach as an Effective Tool for Pragmatic Compe- tence Development	Leo D. Rayon Jr.	JPAIR Multidisci- plinary Research Journal	Vol. 27, No.1	30	International
Vermicompost Tea: Effects on Germination of Saluyot (<i>Corchorus</i> <i>olitorius</i>)	Jerald Anthony C. Esteban Imarie C. Taga-an Belen P. Ocoy Marlon J. Miculob	International Journal of Sciences: Basic and Applied Research (IJSBAR)	Vol. 5 No. 9	8	International





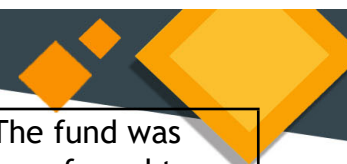
Disaster Preparedness and Resiliency of the Local Government Unit of Compostela	Lilybeth M. Matunhay	International Journal of Sciences: Basic and Applied Research (IJSBAR)	Volume 42, No 3	12	International
Consumers' preferences on the use of eco-friendly bags: A green marketing perspective	Jonathan Gano-an	Journal of Business, Economics and Accountancy	Vol. 20, No. 3	6	International
Disaster Management: Towards Building Community Resilience	Lilybeth M. Matunhay	International Journal of Scientific Research and Management	Vol. 6, Issue No. 12	14	International
Adaptive Capacity of Local Communities to flash floods and landslides: Comparison of indigenous and non-indigenous people in Eastern Mindanao	Elena A. Eugenio ; Lilibeth A. Acosta ; Damasa B. Magcale-Macandog ; Paula Beatrice M. Macandog; Edwin R. Abucay; · Jesse B. Manuta; Rowee Joy S. Decena; Jonel R. Palanas; Marivic B. Hayana; Louela T. Araquil; Jemimah Mae A. Eugenio	Climate, Disaster and Development Journal	Vol. 3, Issue 1	19	National
On Becoming Creative Solopreneurs: A Case of Rural Peddlers	Jonathan Gano-an	Review of Integrative Business & Economics Research	Vol. VIII (1)	12	International



PHYSICAL PLANT AND FACILITIES SECTION

Facilitated the acquisition of the following documents as well as monitoring of the projects, to wit:

a. b. c. d. e.	Name of Project Date Started Target Completion Date Location Funding Source	Project Coordinates	Percentage of accomplishment	Remarks
1. a. b. c. d. e.	Completion/Construction of Academic Building in Maragusan Branch April 10, 2017 January 14, 2018 Region XI, Compostela Valley, Maragusan GAA CY 2018	DPWH	100%	The budget was downloaded to DPWH and is already completed.
2. a. b. a. d. e.	Completion/Construction of Academic Building in New Bataan Branch May 3, 2017 Completion/Construction of Academic Building in Maragusan Branch Region XI, Compostela Valley, New Bataan GAA CY 2018	DPWH	100%	The budget was downloaded to DPWH and is already completed.
3. a. b. c. d. e.	Completion/Construction of Academic Building in Montevista Branch April 26, 2018 January 22, 2018 Region XI, Compostela Valley, Montevista GAA CY 2018	DPWH	100%	The budget was downloaded to DPWH and is already completed.
4. a. b. c. d. e.	Construction of CVSC Main Building-Phase 2 July 17, 2018 May 13, 2019 Region XI, Compostela Valley, Compostela GAA CY 2018	CVSC College	55%	Construction is on-going
5. a. b. c. d. e.	Acquisition of Experimental Farm in Maragusan Branch No Starting Date No date of Completion Region XI, Compostela Valley, Maragusan GAA CY 2018	CVSC College	28%	The College is on the process of negotiation with the land owner for the remaining 3.8M budget.



6. a. Construction of Two (2) Storey 10-Class-room Building in the Municipality of Montevista Branch b. July 16, 2018 c. April 12, 2019 d. Region XI, Compostela Valley, Montevista e. GAA CY 2018	DPWH	60%	The fund was transferred to DPWH and the construction is on-going.
7. a. Construction of Two (2) Storey 10-Classroom Building in the Municipality of New Bataan Branch b. July 16, 2018 c. April 12, 2019 d. Region XI, Compostela Valley, New Bataan e. GAA CY 2018	CVSC College	62%	Construction is on-going although there are some delays due to weather condition.
8. a. Construction and Equipping of Research Extension Center (including development of the Maparat Laboratory) b. July 16, 2018 c. November 14, 2018 d. Region XI, Compostela Valley, Compostela e. GAA CY 2018	CVSC College	100%	The project is already completed.
9. a. Equipping of Research Extension Center b. No Starting Date c. No date of Completion d. Region XI, Compostela Valley, Compostela e. GAA CY 2018	CVSC College	100%	The project is already completed.
10. a. Equipping of Speech Laboratory in Four Branches b. February 01, 2018 c. August 10, 2018 d. Region XI, Compostela Valley, Compostela, Montevista, New Bataan, Maragusan e. GAA CY 2018	CVSC College	100%	The project is already completed.
11. a. Reference Books, including Multi-Media Learning Materials in Four Branches b. February 15, 2018 c. July 31, 2018 d. Region XI, Compostela Valley, Compostela, Montevista, New Bataan, Maragusan e. GAA CY 2018	CVSC College	100%	The suppliers are out of stock for the requested reference materials that resulted to the delay of delivery.



12. a. Acquisition of Audio-Visual Equipment b. March 15, 2018 c. June 2018 d. Region XI, Compostela Valley, Compostela, Montevista, New Bataan, Maragusan e. GAA CY 2018	CVSC College	100%	The project is already completed.
13. a. Acquisition of Equipment for the School Clinic b. February 01, 2018 c. July 2018 d. Region XI, Compostela Valley, Compostela, Montevista, New Bataan, Maragusan e. GAA CY 2018	CVSC College	100%	The project is already completed.

FINANCE SECTION

- The approved budget from the General Appropriations Act (GAA) for the year 2018 amounts to Php 140,124,000.00 Specifically,

Personnel Services	-	Php	27,314,000.00
MOOE	-		6,198,000.00
Capital Outlay	-		<u>106,612,000.00</u>
Php			140,124,000.00

- CVSC's Obligations budget utilization rate for FY 2018 is 98% and Disbursement BUR is 66%

PAP	Allotment Released ('000)	Actual Obligations ('000)	Disbursement ('000)	Utilization Rate	
				Obligation vs Allotment	Disbursement vs Obligation
GASS	5,958	5,955	5,904	100%	99%
Higher Education Program	28,661	28,658	28,455	100%	99%
Research Program	1,046	1,045	864	100%	83%
Technical Advisory and Extension Program	511	500	454	98%	91%
Locally Funded Projects	106,612	103,614	57,051	97%	55%
	142,788	139,772	92,728	98%	66%

Source: Budget Services Unit

- For CY 2018, CVCS has an internally generated income of Php 49.955 Million. CVSC's Budget Utilization Rate for Income is 99%.

	AMOUNT			2018 Budget Utilization Rate
	2018 ACTUAL			
NATURE OF RECEIPTS	Cash Balance as of Dec. 31, 2017	Receipt	Expenditure	
Retained Income/ Receipt	23,392,000.00	46,955,010.00	69,959,326.27	99%

Sources of Budget	FISCAL YEAR			
	2015	2016	2017	2018
GAA	35,000,000.00	90,308,000.00	109,460,000.00	140,124,000.00
Internally Generated Income	28,470,206.00	39,090,670.13	30,051,929.30	46,955,010.00
TOTAL BUDGET	63,470,206.00	129,398,670.13	139,511,929.30	187,079,010.00

STATISTICAL REPORT OF ANNUAL BUDGET

Details of General Appropriations Act (GAA), by Allotment Class

Allotment Class	2015	2016	2017	2018
PS	19,450,000.00	29,225,000.00	19,448,000.00	27,314,000.00
MOOE	5,550,000.00	22,567,000.00	51,545,000.00	6,198,000.00
CO	10,000,000.00	38,516,000.00	38,467,000.00	106,612,000.00
TOTAL GAA	35,000,000.00	90,308,000.00	109,460,000.00	140,124,000.00

DETAILS OF CAPITAL OUTLAY FY 2015

Project Title	Budget
Construction of Academic Building in Montevista Campus	5,000,000.00
Construction of Academic Building in New Bataan Campus	5,000,000.00
TOTAL GAA FY 2015 Capital Outlay	10,000,000.00

FY 2016

Project Title	Budget
Construction of Academic Building in Compostela Branch	4,000,000.00
Construction of Academic Building in Maragusan Branch	8,000,000.00
Construction of Academic Building in Montevista Branch	2,000,000.00
Construction of Academic Building in New Bataan Branch	5,000,000.00
Construction of Learning Center for Indigenous peoples, Disaster Risk Reduction, Information and Communication and Peace Education in New Bataan Branch Branch	5,000,000.00
Construction of Learning Center for Indigenous peoples, Disaster Risk Reduction, Information and Communication and Peace Education in Maragusan Branch	5,000,000.00
Construction/Expansion./Rehabilitation of Academic Buildings	9,516,000.00
TOTAL GAA FY 2016 Capital Outlay	38,516,000.00

FY 2017

Project Title	Budget
Construction of Speech Laboratory in 4 campus	4,800,000.00
Perimeter Fencing, ground elevation, drainage and Landscaping	10,800,000.00
Installation of Water System and Drinking Fountains	1,000,000.00
Reference Books including Multi-Media Learning Materials	3,000,000.00
Acquisition of Farm Machinery and Establishment of Laboratory Facilities and Equipment for Science in 4 campuses	7,867,00.00
Construction of Perimeter Fench(all campuses)	6,000,000.00
Construction and/or Rehabilitation of Multi-Purpose Building including P 500,000 for Sports Facilities	1,500,000.00
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	3,500,000.00
TOTAL GAA FY 2017 Capital Outlay	38,467,000.00

FY 2018

Project Title	Budget
Equipping of speech laboratory in four branches	4,800,000.00
Acquisition of audio-visual equipment	1,000,000.00
Acquisition of equipment for the school clinic	600,000.00
Reference books, including multi-media learning materials in four branches	8,000,000.00
Acquisition of experimental farm in Maragusan Branch	5,000,000.00
Completion/Construction of Academic Building in Maragusan Branch	4,000,000.00
Completion/Construction of Academic Building in New Bataan Branch	7,000,000.00
Completion/Construction of Academic Building in Montevista Branch	6,000,000.00
Construction of CVSC Main Building-Phase 2	30,000,000.00
Construction of Two (2) Storey 10 Classroom Building in Municipality of Montevista, Compostela Valley	11,000,000.00
Construction of Two (2) Storey 10 Classroom Building in Municipality of New Bataan, Compostela Valley	23,000,000.00
Equipping of Research Extension Center	1,212,000.00
Construction and Equipping of Research Extension Center (including development of the Marapat Laboratory and Demonstration area)	5,000,000.00
TOTAL GAA FY 2018 Capital Outlay	106,612,000.00

CURRICULAR OFFERINGS 2018

Main Campus

Bachelor of Science in Agriculture
Major in Crop Science
Major in Crop Protection
Bachelor of Science in Entrepreneurship
Bachelor of Secondary Education
Major in MAPHE
Major in Mathematics
Major in English
Major in Values Education
Major in Biological Science
Major in Social Studies
Bachelor of Elementary Education

Maragusan Campus

Bachelor of Science in Agriculture
Major in Crop Science
Major in Crop Protection
Bachelor of Agricultural Technology
Bachelor of Science in Entrepreneurship
Bachelor of Secondary Education
Major in MAPHE
Major in Mathematics
Major in English
Major in Social Studies
Bachelor of Elementary Education

Montevista Campus

Bachelor of Science in Entrepreneurship
Bachelor of Secondary Education
Major in MAPHE
Major in Mathematics
Major in English
Bachelor of Elementary Education

New Bataan Campus

Bachelor of Science in Entrepreneurship
Bachelor of Secondary Education
Major in MAPHE
Major in Mathematics
Major in English
Major in Social Studies
Bachelor of Elementary Education

THE CVSC VMGO

VISION

- A proactive academic pillar of development in the Davao Region.

MISSION

- CVSC shall provide golden opportunities to its stakeholders toward producing globally competent graduates, relevant and responsive research, extension, and production services anchored on good governance.

GOALS

- Quality instruction
- Relevant & Responsive Research Extension, and Production
- Effective and Efficient Resource Management

CORE VALUES

CVSC is a trailblazer of learned individuals that values:

- Culture of Excellence
- Volunteerism
- Solidarity and Sustainability
- Compassion



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