2020 ANNUAL REPORT

MESSAGE OF THE PRESIDENT

It has been EIGHT delightful years of rowing towards academic success!

This year has been challenging yet inspiring not just for the academe but for all the facets of the common human lifestyle. We were severely affected by an arduous situation which forced us to make adjustments with our priorities. But, CVSC vigorously fought for its mission amidst the limitations brought by the pandemic. With pride and honor, we are exhilarated to showcase the 2020 Annual Report!

This year, we made great strides not just in delivering quality education and excellent service, but in establishing sustainable operational system for the institution to get through the tough time. I am beyond proud of how we developed a responsive and strategic structure to assist our students in this year. In addition, it is worthy to commend the success of the College's exemplary undertaking – the effective utilization of the Flexible Learning Modality. It indeed assessed how we can easily and efficiently create an answer to a problem. And, that portrays the true spirit of a CVSCian!

We were able to establish dynamic and quality-driven goals, set out strategic development plans, and deliver services which promote quality and excellence. In addition, the collective effort of all the stakeholders has enable the institution to continue with its aspirations. The hurdles that CVSC had to conquer were not able to hinder the institution from attaining a dynamic and sterling growth. We have intensified our connection with the various linkages as we worked collaboratively against COVID-19. It is also noteworthy that the institution was able to produce numerous researches which are timely and relevant to the needs of the community. Several student and employee activities were also conducted to consistently advocate a holistic and transformative learning. Further, this year's achievements would not be possible without the incomparable efforts of our active workforce. I share this limelight to all the employees who are passionately driven to take part to every CVSC's success. Together, we will thrive! Hooray, CVSC!

CHRISTIE JEAN V. GANIERA, Ed. D., CESE
College President

2020 ANNUAL REPORT

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College President

Chairperson, Joint College-wide Administrative and Academic Council

LILYBETH M. MATUNHAY, Ph. D.

Vice President for Academic Affairs

KIM F. BALOCA, CPA

Chief for Administrative and Finance

GRACE O. TULANG, PAE

Branch Director, CVSC Maragusan

KARREN GAY S. REDOBLADO, DBA

Branch Director, CVSC Montevista

JOEL E. FELICILDA, Ed.D.

Branch Director, CVSC New Bataan

Director for Academic Division

KHRIS JUNE L. CALLANO, Ph. D.

Director for Research and Development Services Division

RONA C. APOLINARIO, MAT-Math

Director for Extension Services Division

JESON N. GEROCHE, MSc., L.Agr.

Director for Production Services Division

JUDITH R. TUDY, LPT

OIC Director for Student Affairs and Services Division

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Director for Academic Services Division

JUANITA C. LEOPOLDO, DBA

Program Head, Entrepreneurship Department (Main Campus)

LEONILA M. FAJARDO, Ph. D.

Program Head, Teacher Education Department (Main Campus)

MAIDA MAE B. CALPO, MSCrim

Program Head, Criminology Department (Main Campus)

KENNETH JOHN CAJANDIG, MAEd.

Program Head, Teacher Education Department
CVSC Maragusan

RACHELLE S. MULATO, MSA

Program Head, Entrepreneurship Department
CVSC Maragusan

SARAH JEAN A. ABELLERA, MSc., L.Agr.

Program Head, Agriculture Department
CVSC Maragusan

LOUELLA A. HUGO, MAEd.

Program Head, Teacher Education Department
CVSC Montevista

JESSE ROY M. ALCARAZ, CPA

Program Head, Entrepreneurship Department
CVSC Montevista

ROBEGIN C. CAMPOMAYOR, MM

Program Head, Entrepreneurship Department
CVSC New Bataan

ROWEE JOY S. DECENA, DSD

Asst. Prof. II

BENJAMIN O. DAMUAG, MAED

Asst. Prof. I

JAY MARK D. BANTAYAN, Ph.D.

Asst. Prof. I

ROSENDO R. MERIWAN, Ph. D.

Instructor III

CVSC ADMINISTRATION
2020

Accomplishments and Achievements

Amidst the hurdles that the Compostela Valley State College (CVSC) had to withstand all throughout the fiscal year 2020, the institution still managed to attain numerous achievements. Presented herein are the significant milestones that the College successfully accomplished.

Total Personnel Complement per Campus

Campus/Branch	Regular Non-Teaching Personnel	Job Order (non-teaching)	Regular Teaching Personnel		COS faculty	Total
			Permanent	Temporary		
Main/Laak	13	71	20	13	66	183
Maragusan	0	22	5	8	44	79
Montevista	0	19	5	5	44	73
New Bataan	0	17	5	2	28	52
Total	13	127	35	28	182	387

Update of Faculty Educational Qualifications (Regular Faculty)

Campus/Branch	Total No. of Regular Teaching Personnel per campus	With Doctoral Degree	With Master's Degree	Undergoing Doctoral Degree	Undergoing Master's Degree
Main/Laak	32	6	5	7	13
Maragusan	13	0	1	4	8
Montevista	10	1	4	2	3
New Bataan	7	1	1	3	2
Total	62	8	16	12	26

Update of Faculty Educational Qualifications (Contract of Service Faculty)

Campus/Branch	Total No. of COS Teaching Personnel per campus	With Doctoral Degree	With Master's Degree	Undergoing Doctoral Degree	Undergoing Master's Degree
Main/Laak	65	0	2	2	49
Maragusan	44	0	0	0	40
Montevista	44	0	1	1	39
New Bataan	28	0	2	0	23
Total	173	0	5	1	132

The administrators, faculty members, and staff of the College continue to strive for the establishment of advancing strategies to deliver excellent service to the clientele despite the challenges brought by pandemic. The conduct of several virtual meetings is one way to realize the said goal.

Attending Webinar on Data Privacy Act (June 11, 2020)
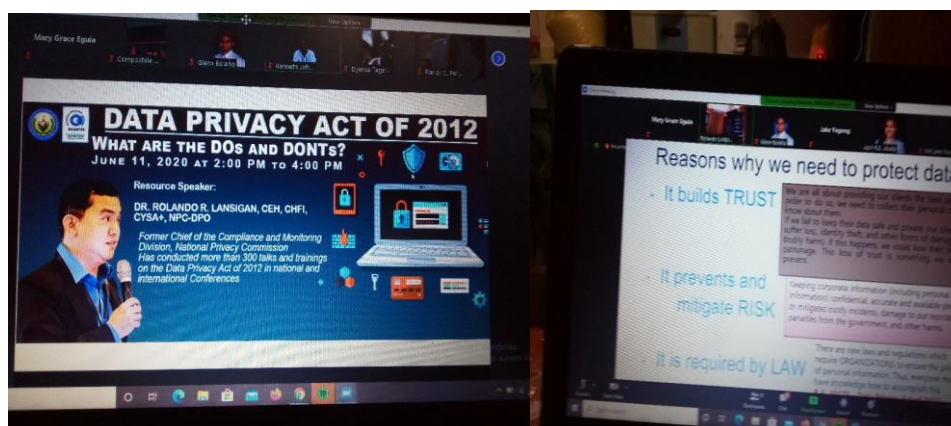
The faculty of Compostela Valley State College continues to pursue and render quality service to students evident through giving them quality education. With this, all faculty are encouraged to finish their graduate studies which will pave their way to be professionally and academically competent, enough to be assets of the institution. Most of the regular faculty had already earned their Masters or Doctorate degrees while others including the COS faculty are still pursuing to earn such degree. Below is the list of the teaching force who just recently earned their advanced degrees, to wit:

1. **PEDRO P. RAYMUNDE JR.**
   Master of Arts in Education major in English
   June 2020

2. **JESSE ROY ALCARAZ**
   Master of Business Administration
   June 2020

3. **KARREN GAY S. REDOBLADO**
   Doctor in Business Management
   June 2020

FACULTY AND STAFF DEVELOPMENT

In the College's continued pursuit for the professional development of its faculty, CVSC has sent its teaching and non-teaching personnel to several trainings and seminars. These are the data on the number of CVSC faculty and staff who have attended trainings and seminars.

IN HOUSE TRAININGS/ORIENTATIONS

TITLE OF TRAINING	NO. OF FACULTY ATTENDEES	NO. OF NON-TEACHING PERSONNEL ATTENDEES
Risk identification and Management Virtual Training Workshop	72	26
Re-orientation of SPMS Institutional Policy	183	91
International Organization for Standardization	242	75
Intellectual Property Management Virtual Training	120	

SPONSORED TRAININGS/OUTSIDE INVITATION TRAINING

TITLE OF TRAINING	NO. OF FACULTY ATTENDEES	NO. OF NON-TEACHING PERSONNEL ATTENDEES
CHED XI Project Drive Module Making Course Pack	235	2
USEP LMS Orientation	235	2
INFOCAST ORIENTATION	235	2

PCIEERD Young Innovating Program (YIP) 2020	235	2
Managing Employee Mental Health and Well-being	5	2
Guide to Qualitative and Quantitative Research	21	
Web-based Seminar on Research	14	
Assessing Student Learning in Flexible Modality	235	
AACCUP Webinar on Online Accreditation System	10	
Webinar on LIFE Model of UPMin	5	
Webinar on Economic Impact of COVID-19 in ASEAN: Perspective from Four Countries	2	
SARAi Eskwela: Recommended Good Agricultural Practices and Rehabilitation of Banana	2	
SARAi Eskwela: Improving Smallholder Access to the Institutional Markets by Training on Cacao Primary Processing	2	
SARAI Eskwela: Smarter Technologies for Crop Water Management	2	
WEBINAR ON RESEARCH ADVISING AND PANELING TECHNIQUES	42	
Empowering Teachers with New Strategies in the New Normal – CHED XI IN PARTNERSHIP WITH REX BOOKSTORE AND IN COORDINATION WITH ASSOCIATION OF TEACHER EDUCATION INSTITUTIONS (ATEI XI)	245	
"THE HOW'S AND WHY'S OF RESEARCH PUBLICATION" HOSTED BY THE REGIONAL HEALTH RESEARCH AND DEVELOPMENT CONSORTIUM-XI (RHRDC-XI)	28	
"SCIENCE, TECHNOLOGY AND INNOVATION (STI): PURPOSIVE RESEARCHES FOR SMARTER COMMUNITIES	19	
COMPLAINTS MANAGEMENT	3	

CVSC personnel participated in the Basic Occupational Safety and Health Training in compliance to CSC, DOH and DOLE Joint Memorandum Circular No. 1, s. 2020.
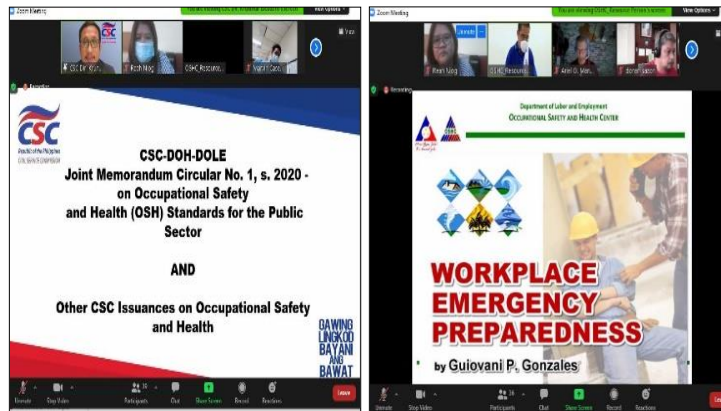
To address mental and psychological health issues, the CVSC instituted and conducted the Employees Psychological Support Group Training.

In celebration of the Economic and Financial Literacy Week, the College conducted a Seminar on Financial Literacy and Basic Economics for Development Planners participated by the faculty and staff of the College.
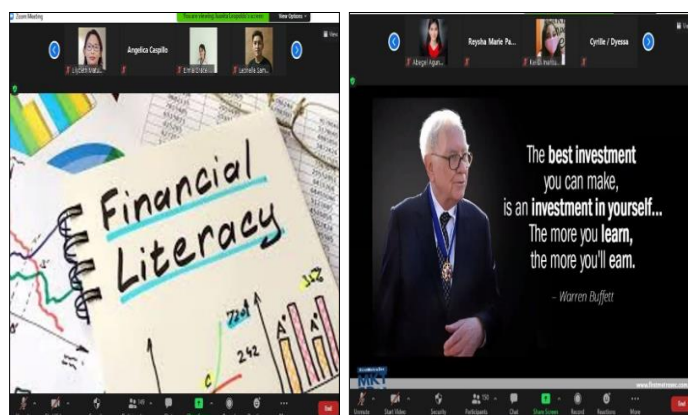
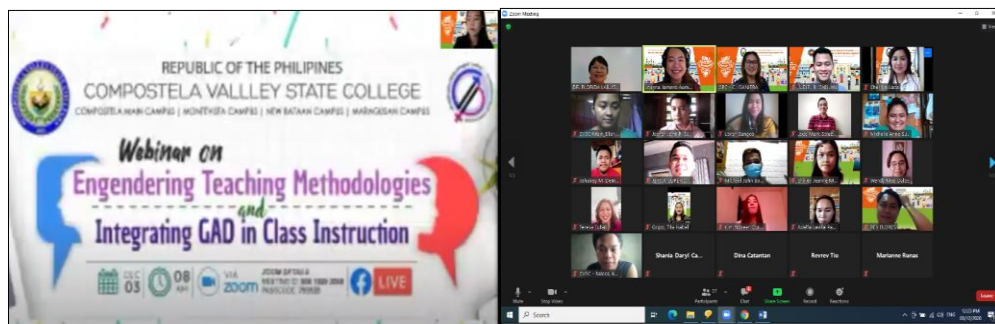To heed the call of the RHU of the Municipality of Compostela to have a sufficient supply of blood, the College conducted a Mobile Blood Donation Program with Medical Consultation in partnership with RHU Compostela.

On December 3, 2020, a Webinar on Engendering Teaching Methodologies was also conducted which was attended by the faculty of CVSC.

Submitted application for the Smart Infocast followed by the immediate turn-over of the supplies from Smart Telecommunications.

To maintain a real time monitoring of the whereabouts and health status of CVSC personnel, an online contact tracing is being implemented.

Thanks for filling out CVSC Employee Contact Tracing System

Here's what we got from you:

CVSC Employee Contact Tracing System

In light of the COVID-19 pandemic and state declaration of emergency, Compostela Valley State College wants to ensure that every employee is safe. Thus, to minimize the risk of spreading COVID-19, and for your safety and the safety of others, we are following guidelines from the Department of Health (DOH) and Inter-Agency Task Force (IATF).

Instructions: All employees both physically on duty and working from home must review and answer all the questions. Do not forget to click on the link after clicking the SUBMIT button.

Note: Log-in data of this form is only valid within the period from 6:00 am - 8:00 am, 11:00 am - 1:00 pm and 4:00 pm - 6:00 pm only.

Data Privacy Notice: Pursuant to RA 10173 otherwise known as the "Data Privacy Act of 2012", CVSC will include your data in our printed and electronic reports as verifiable evidence in support of your response to this Contact Tracing Form specifically to the HRMO. By accomplishing this form, you are authorizing CVSC to collect, store, and process your information. We will ensure that your data is safe and secure, and the access/usage is limited to our authorized personnel only. If you do not agree, please inform us immediately and we will take appropriate actions to cater to your concerns.

PHYSICAL PLANT AND FACILITIES

Facilitated the acquisition of the following documents as well as monitoring of the projects, to wit:

1. **3 Storey Academic Building Phase-2 (CVSC Implementation) in Main campus**

2. On-going Construction of 2-Storey Academic Building Phase 2 and 3 of 3 Phases (Implemented by DPWH)

3. 2 Storey 4 Classroom Building in Four Campuses (Donated academic building by the Congressional Office of the 1st District of Davao de Oro implemented by DPWH)

Main Campus

Montevista Campus

New Bataan Campus
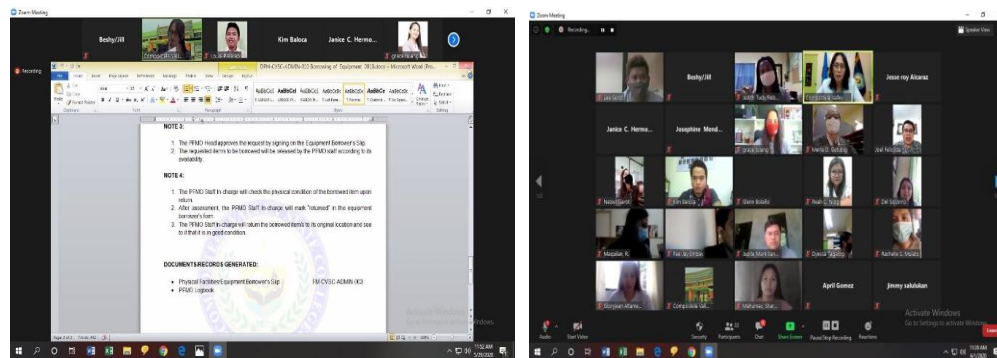
Pictures of the on-going construction of academic building (Phase 3 of 3 phases)
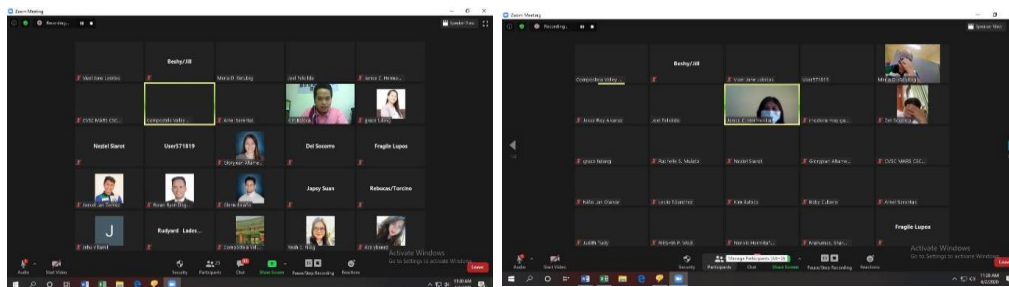

PLANNING AND QUALITY ASSURANCE

Facilitated the Review of the Quality Management System Manual (ISO Manual) on May 28-29 and June 1, 2020.

Facilitated the conduct of SWOT Analysis including the review of issues log and external parties log as part of the Review of the ISO Manual on June 2, 2020.

Certificate of Program Compliance

All campuses have submitted its application for COPC for all its programs to CHED ROXI last September 16, 2020 and were waiting for the RQAT visit.

COPC Validation

The Compostela Valley State College conducted last December 3, 2020 a Certificate of Program Compliance (**COPC**) validation which is a recognition that the specific degree programs being offered by the college are fully compliant with the policies, standards and guidelines of CHED and participated by faculty in all campuses.

ISA - Institutional Sustainability Assessment

Initiated online orientation among each Campus' ISA team in collaboration with CHEDRO XI.

Conduct Of ISO 9001:2015 Awareness Orientation

Last July 1 and 2, 2020 CVSC successfully conducted its two - day ISO 9001:2015 Awareness Seminar via Zoom Teleconference for all its campuses. The Internal Audit and Risk Management Teams had also its respective trainings in preparation for the surveillance audit for the main campus and certification audit for the branches. Further, review of the Quality Management and Procedure Manual was also done to ensure its continuing suitability, adequacy, and effectiveness while addressing the possible need for changes to quality policy.

ISO - International Organization for Standardization

To capacitate the College on quality management, the employees of the College attended the Quality Management System Seminar and Internal Quality Audit Training. This is also in preparation of the College for the ISO 9001:2015 surveillance audit.

A presentation of the QMS Manual was also conducted across all branches on October 7, 2020.
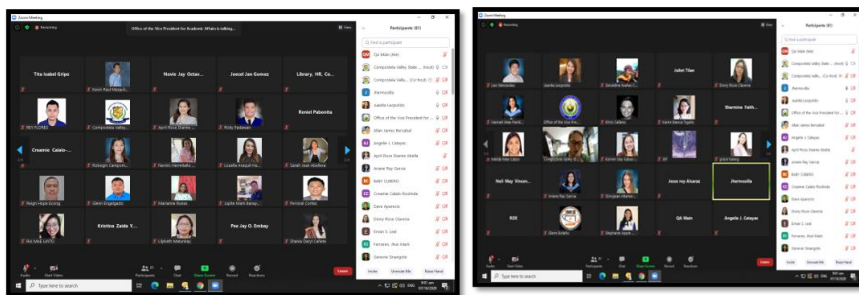
Conduct of Virtual Internal Quality Audit on **NOVEMBER 11-12, 2020**
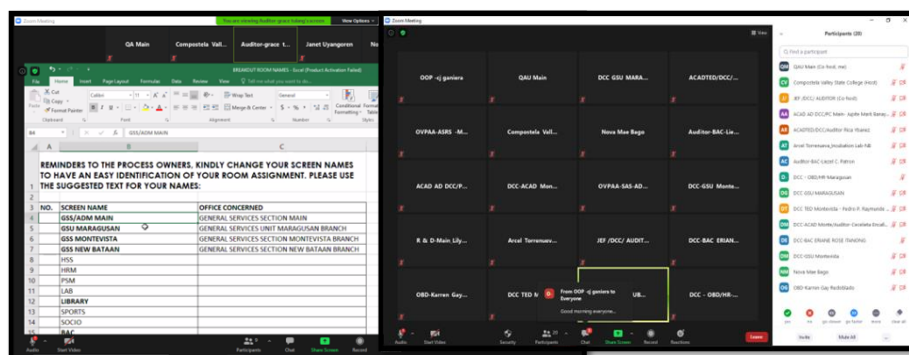
PQA – Philippine Quality Award

The college, in its strive to attain and maintain performance excellence, has joined the Development Academy of the Philippines (DAP) in its training on PQA implementation. The college was scheduled for a site visit in September of 2021 after complying all the eligibility requirements and criteria.

SUC levelling

CVSC has manifested its effort in achieving higher SUC level despite of being a fledging institution. In the 2013-2016 institutional performance evaluation, the college attain SUC level 1 per CMO 12, 2018. For the supposed 2016-2019 period the college had its semestral self -assessment and planning to ensure achievement of higher level.

Below is the college's self-rating result for the 2016-2019 Cycle:

Key Result Areas (KRA)	Point Allocation
KRA 1: Quality and Relevance of Instruction	5.5
KRA 2: Research Capability and Output	8.25
KRA 3: Services to the Community	1
KRA 4: Management of Resources	1.75
Total	16.5

PRIME – HRM

The college closely coordinated with the Civil Service Commission in its effort to improve its human resource management competencies, systems and practices toward HR excellence. Personnel mechanisms which include the Merit and Selection plan for Teaching and Non-Teaching staff, the Strategic Performance Management System and the Program for Awards and Incentives for Service Excellence were revised based on the CSC policies and guidelines. Said mechanisms were submitted to CHED Regional Office for review and approval.

PRIME HRM - Approval of the SPMS

The Approval of the Compostela Valley State College Strategic Performance Management System (SPMS), the SPMS institutional policy.
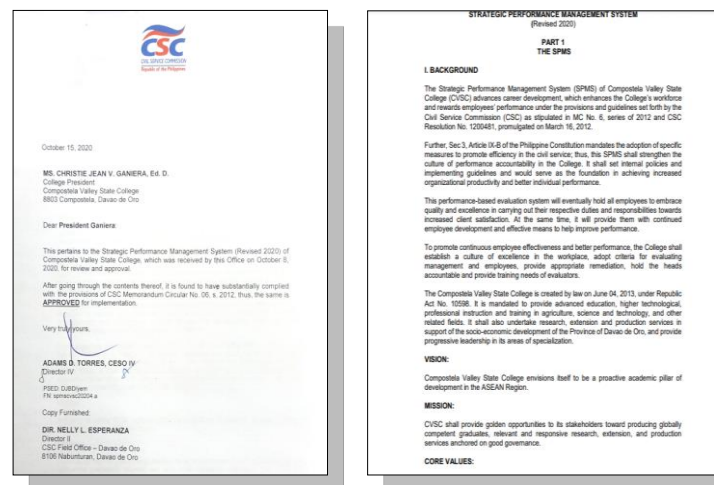
ACCOMPLISHMENT OF PHYSICAL TARGETS FOR AY 2020

Presented below is the status of Physical Accomplishment of CVSC for the as of 4 December 2020.

PHYSICAL ACCOMPLISHMENT
as of December 4, 2020

Department/Agency: State Universities and Colleges (SUCs) / Compostela Valley State College		
Organizational Outcomes/ Performance Indicators	**FY 2020 TARGETS**	**ACCOMPLISHMENT as of Dec 4**
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education **HIGHER EDUCATION PROGRAM** **Outcome Indicators**		
1. Percentage of first-time licensure exam takers that pass the licensure exams	17% (53/311)	N/A
2. Percentage of graduates (2 years prior) that are employed	N/A	N/A
Output Indicators		
1. Percentage of undergraduate student population that are enrolled in CHED-identified and RDC-identified priority programs	100%(4,811/4,811)	100%(12,451/12,451)
2. Percentage of undergraduate programs with accreditation	9% (1/11)	71% (10/14)
OO : Higher education research improved to promote economic productivity and innovation **RESEARCH PROGRAM** Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	3
Output Indicators		
1. Number of research outputs completed within the year	5	6
2. Percentage of research outputs presented in national, regional, and international forums in the last three (3) years	100%(15/15)	67% (10/15)
OO : Community engagement increased **TECHNICAL ADVISORY EXTENSION PROGRAM** Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	13
Output Indicators		
1. Number of trainees weighted by the length of training	130	159
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	3
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%(130/130)	100% (159/159)

Compliance to OCAD Memoranda

OCAD MEMORANDUM	SUBJECT	CVSC COMPLIANCE
OCAD Memorandum No. 17, Series of 2020	"Monitoring of SUC Readiness on the Implementation of Flexible Learning"	CVSC, through the Office of the Vice President for Academic Affairs, accomplished the said Survey through Google Form on the "Monitoring of SUC Readiness on the Implementation of Flexible Learning"
OCAD Memorandum No. 20, Series of 2020	"Tagging the Social Media Accounts of Commissioner Dr. Aldrin A. Darilag, CHRP, RMT, RN in Social Media Posts"	Widely disseminated and communicated by the College
OCAD Memorandum No. 21, Series of 2020	"Technical Inputs to the Proposed Preparation of the Southeast Asian Regional Centre for Tropical Biology (SEAMEO BIOTROP) 11th Five-Year Development Plan 2022-2026"	The Office of the Vice President for Academic Affairs accomplished the compliance of the said Survey
OCAD Memorandum No. 22, Series of 2020	"Formal Transmittal of the Memorandum from the CHED Chairperson Regarding the Urgent Request to Attend the Walkthrough on the Survey of SUCs' Systems and Capabilities in Smart Campus Development on October 2 and 5, 2020 at 3:00 PM via Zoom Video Conferencing Application"	The College accomplished the said survey and attended the virtual walkthrough for the Smart Campus Development
OCAD Memorandum No. 23, Series of 2020	"Status of Eligibility for Further Support under the Higher Education Development Fund (HEDF) and the Directive for State Universities and Colleges under the Supervision of CHED Commissioner Dr. Aldrin Darilag to Settle Pending Unliquidated HEDF Fund Transfers as of September 30, 2020"	The Compostela Valley State College is already labeled as eligible under the status of Eligibility for more HEDF Support in the attached Matrix
OCAD Memorandum No. 24, Series of 2020	"Urgent Request to All Satellite Campuses of the State Universities and Colleges under the Supervision of Commissioner Dr. Aldrin A. Darilag, CHRP, RMT, RN to Respond to the Survey of SUCs' Systems and Capabilities in Smart Campus Development"	The CVSC Main Campus and all CVSC branches already responded to the Survey of SUCs' Systems and Capabilities in Smart Campus Development

OCAD Memorandum No. 25, Series of 2020	"Proposals for Unprogrammed Higher Education Development Funds (HEDF) for FY 2020"	the Proposal of CVSC for the Unprogrammed Higher Education Development Funds for FY 2020 is the Course Pack Production amounting to Php 14,341950.00, which aims to produce printed course packages for all students of the College to have a common modality in the implementation of no face-to-face classroom instruction The Proposal was duly submitted to CHED and OCAD; and the CVSC Board of Trustees approved the Proposal through CVSC BOT Referendum No. 16, series of 2020
OCAD Memorandum No. 26, Series of 2020	"Proposals for the Smart Campus Initiative of the Commission on Higher Education"	The Proposals of CVSC for the Smart Campus are the following: (1) Enhancement of Campus Area Network and Integrated Management Information System amounting to Php 20,978,400.00, which aims to automate the processes of the college not only in the students' scholastic records but also in the key processes that the college deals with in the administrative transactions; (2) Engagement in the New Normal Paradigm of Instruction and Administration: Purchase of Laptop Computer for Faculty and Staff of Compostela Valley State College amounting to Php 11,637,090.00, which will enhance the delivery of instruction to the students and will help in the efficient and effective administration of the College in terms of instruction, resource, extension, production and resource generation and utilization; and lastly, (3) is the Integrated Learners' Information and Management System amounting to Php 25,000,000.00, which will capacitate faculty to be more creative in utilizing

		modern instructional method in learning delivery The Proposals were duly submitted to CHED and OCAD; and the CVSC Board of Trustees approved the Proposals through CVSC BOT Referendum No. 16, series of 2020
OCAD Memorandum No. 28, Series of 2020	Possible Assistance for the State Universities and Colleges in Region V Affected by Typhoon Rolly	The SUCs in Region XI submitted their financial assistance to the SUCs in Region V affected by Typhoons Rolly, Quinta, and others through PASUC XI, CVSC donated a total of Php 15,000.00; further, the Office of the College President requested the employees of CVSC to also give their donations.
OCAD Memorandum No. 29, Series of 2020	"Invitation to Attend the Asia Pacific Futures Network Virtual Conference 2020"	The College President attended the Asia Pacific Futures Network Virtual Conference 2020
OCAD Memorandum No. 30, Series of 2020	"Survey on the Implementation of Flexible Learning for Academic Year 2020-2021 1st Semester"	The Office of the Vice President for Academic Affairs duly completed and accomplished the survey
OCAD Memorandum No. 31, Series of 2020	"Submission to the Office of Commissioner Darilag the Actual Count of Requested Laptop Units as Part of Bayanihan 2 Funds for the Use of Faculty Members"	Complied: a total of sixty-two (62) faculty personnel were included in the submitted list to OCAD
OCAD Memorandum No. 32, Series of 2020	"Accomplishment of the Grants Application Forms Related to the Provision of Higher Education Development Fund Grants for the Development of Land Use Development and Infrastructure Plans of Our Respective State Universities and Colleges"	On-going compliance

GENERAL SERVICES

The Property and Supply Management Office was able to purchase supplies, materials and equipment for a total amount of P283,000.00 in response to the COVID-19 pandemic.

The supplies, materials and equipment are the following:

1. Alcohol
2. Hand sanitizers
3. Hand Soap
4. Facemask
5. Face Shield
6. Gloves
7. Detergent Soap
8. Disinfectant Spray
9. Sodium hypochlorite (bleach)
10. Infrared Body Thermometer
11. PPE
12. Hand Dryer

These were distributed to all campuses and to the front liner of the municipalities where the campuses are located. The distribution of supplies and materials is part of the College's community participation to fight against Covid-19 pandemic.

ACADEMICS

ENROLLMENT

2nd Semester of A.Y. 2019-2020 Enrollment Data

Campus/Branch	Total Enrollment	1st semester enrollment
Compostela main	1,985	2,113
Laak Extension	71	84
Maragusan	1,302	1,421
Montevista	1,344	1,406
New Bataan	672	681
Total	5,374	5,705

2nd Semester Enrollment Data by Program

Campus/Branch	Agriculture	Criminology	BSED	BEED	Entrepreneurship	Total
Compostela main	197	304	302	432	750	1,985
Laak Extension	50	*	*	*	21	71
Maragusan	502	*	336	192	272	1,302
Montevista	*	*	283	515	546	1,344
New Bataan	*	*	187	227	258	672
Total	749	304	1,108	1,366	1,847	5,374

2nd Semester Enrollment Data by Year Level

Campus/Branch	1st year	2nd year	3rd year	4th year	Total
Compostela main	881	705	231	168	1,985
Laak Extension	33	38	*	*	71
Maragusan	558	378	248	118	1,302
Montevista	512	382	263	187	1,344
New Bataan	251	183	164	74	672
Total	2,235	1,686	906	547	5,374

Comparative Data of Enrollment From 2014-2015 To 2020-2021

Campus/Branch	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Main Campus	688	1022	1022	1378	1669	2113	2,628
Laak Extension	-	-	-	-	51	84	162
Maragusan	375	882	860	1,161	1,173	1,421	1,736
Montevista	244	715	804	1,131	1,289	1,406	1,597
New Bataan	635	401	457	625	648	681	944
Total	**1,942**	**3,020**	**3,143**	**4,295**	**4,830**	**5,705**	**7,067**

The first semester classes for the Academic Year started on September 1, 2020 and would end on January 15, 2021.The College officially informed the CHED Regional Office XI of the change of schedule.

With the opening of classes in September, shown below is the statistical data of enrolment across all campuses:

Enrollment Data for the Period August 28-November 27, 2020 First Semester, AY 2020-2021	
MAIN CAMPUS	
FIRST YEAR	906
SECOND YEAR	818
THIRD YEAR	680
FOURTH YEAR	235
LAAK EXTENSION	162
TOTAL	**2,801**
CONSOLIDATED ENROLMENT	
MAIN CAMPUS including LAAK EXTENSION	2,801
MARAGUSAN CAMPUS	1,735
MONTEVISTA CAMPUS	1,597
NEW BATAAN CAMPUS	944
TOTAL:	**7,077**

Enrollment data by program and year level for First Semester, AY 2020-2021

CAMPUSES	Agriculture					Criminology					BSED					BEED					Entrepreneurship					Total
	I	II	III	IV	Total	I	II	III	IV	Total	I	II	III	IV	Total	I	II	III	IV	Total	I	II	III	IV	Total	
Compostela	283	103	31	45	462	86	181	107	0	374	118	148	106	36	408	65	166	131	67	429	354	220	305	87	966	2639
Laak Extension	95	29	17	0	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	21	162
Maragusan	255	226	172	88	741	0	0	0	0	0	224	112	115	55	506	60	37	29	65	191	112	102	43	41	298	1736
Montevista	0	0	0	0	0	0	0	0	0	0	127	143	66	28	364	78	116	140	156	490	304	185	174	80	743	1597
New Bataan	0	0	0	0	0	0	0	0	0	0	81	67	80	34	262	30	64	46	78	218	256	104	51	52	463	943
Total	633	358	220	133	1344	86	181	107	-	374	550	470	367	153	1540	233	383	346	366	1328	1,026	611	594	260	2,491	7,077

GRADUATES AND CANDIDATES WITH HONORS

The Compostela Valley State College, through its Official Website and Facebook Page, posted the list and a conferment video of the candidates for graduation of Academic Year 2019-2020.

There were 545 confirmed graduates from the different program offerings from all campuses For SY 2019-2020, broken down as follows:

(Approved as per BOT Resolution No. 29, series of 2020)

Campus \\ Program	Main	Maragusan	Montevista	New Bataan	Total
BS Agriculture major in Crop Protection	4	-	-	-	4
BS Agriculture major in Crop Science	1	-	-	-	1
Bachelor of Agricultural Technology	-	18	-	-	18
Bachelor of Elementary Education Generalist	65	47	92	36	240
Bachelor in Secondary Education major in:	-	-	-	-	-
English	6	4	27	-	37
Mathematics	-	3	-	-	3
MAPEH	-	1	-	-	1

Social Studies	-	17	-	-	17
BS Entrepreneurship	91	28	67	38	224
Total	**167**	**118**	**186**	**74**	**545**

Among the 545 confirmed graduates, a total of seven (7) students graduated with Latin Honors, to wit:

(Approved as per BOT Resolution No. 30, series of 2020)

No.	Name	Course	Honors
Main Campus			
1	Edpan, Celine Jane B.	BEED Generalist	Cum Laude
Montevista Campus			
2	Rosales, Bryan B.	BEED Generalist	Cum Laude
3	Dusol, Jesrelle C.	BEED Generalist	Cum Laude
New Bataan Campus			
4	Robles, Argelyn R.	BEED Generalist	Cum Laude
5	Bugani, Mark Ronald T.	BEED Generalist	Cum Laude
6	Deliman, Felipa A.	BS Entrepreneurship	Cum Laude
7	Mangayan, Grace J.	BEED Generalist	Cum Laude

The face-to-face commencement exercises in each campus shall be held as soon as allowed by authorities.

GUIDANCE AND TESTING OFFICE

Career Guidance Program was conducted on March 2-4, 2020. It was a comprehensive, developmental program designed to assist individuals in making and implementing informed educational and occupational choices. The team was composed of the representatives from the different programs of the college and of course the Guidance and Career Services Coordinators. The team was able to visit Bango National High School; Valderama T.H. National High School; Mangayon National High School; Diosdado Macapagal National High School; Gabi National High School; Siocon National High School; Maparat National High School; Compostela National High School; Corazon Aquino National High School and San Miguel National High School.

On March 5-7, 2020 the Compostela Valley State College's Guidance and Testing Office mission commits to provide relevant and essential services which promotes the student's psychological, social and emotional well-being. The Guidance and Testing Coordinators together with the staffs of the four Campuses of Compostela Valley State College worked together and attended the Enhancement Seminar Workshop for Guidance Personnel at Davao City. The resource speaker was Dr. Gina M. Lamzon, PhD, RGC, RPm, the Assistant Director of COPERS, Ateneo de Davao University who had assisted the participants in all the undertakings.

The GTO coordinators, Reah C. Niog, Mande Ron Ron Surnit and Judalyn Forro conducted Webinar "Resiliency in the New Normal" via Google Meet. Web counselling is also offered to the students. The GTO coordinators communicate with the students through teleconsultations such as chat, text, and call sessions to assist them and facilitate in clarifying their feelings, releasing their emotions, and understanding themselves better.
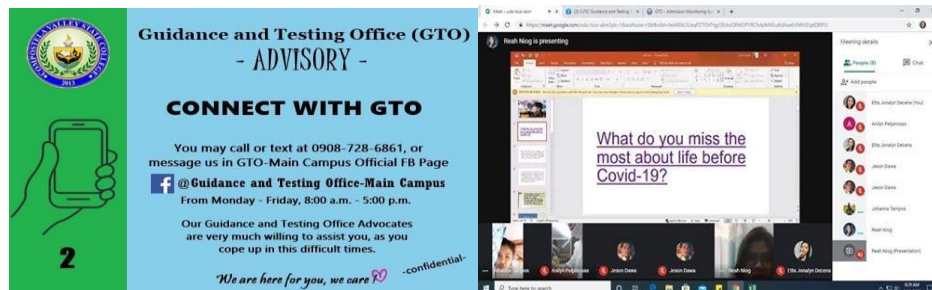
OTHER COVID-RELATED ACCOMPLISHMENTS

The Office of the Director for instruction led the repacking and distribution of relief goods for students staying in their boarding houses. The assistance to 26 students was made possible through the contribution CVSC Faculty, staff, students and other anonymous sponsors. The assistance lasted for 2 months from April to May, 2020. Also, with the help of the CVSC COVId-19 Task Force the students were supported in the processing of documents to go back to their permanent addresses.

The CVSC Maragusan Branch also volunteered in the Packing of Relief Goods for those who are affected by the COVID-19 Pandemic, led by the Branch Scholarship Coordinator together with CVSC Students.

STUDENT AFFAIRS AND SERVICES

STUDENT ACTIVITIES

Anti-Terrorism Awareness and Violent Extremism
Last January 24 2020, CVSC Montevista's OSAS Office initiated an Anti-Terrorism Awareness and Violent Extremism to highlight protecting human rights and the need for careful planning and preparation.

Symposium on 2019-nCOV Acute Respiratory Disease Awareness and Prevention
The Office of the Student Affairs & Services initiated an Awareness of the Coronavirus Disease- 2019 (COVID-19) among all the students of CVSC- Main Campus last March 4, 2020 with resource persons from the Municipal Health Office of the Local Government Unit of Compostela were invited.

Kabataan Kontra Droga

The Police Community Relation (PCR) Office of the Provincial Local Government of Davao de Oro conducted the Kabataan Kontra Droga at Terorismo (KKDaT) Symposium on March 4, 2020 in partnership with the CVSC Main Campus' Office of the Student Affairs & Services and Safety & Security Office.

Attendance to the National Training Workshop for Sports Coaching

On March 10-12, 2020, the Sports Coordinator of CVSC-Main Campus, Mr. **Marcjun A. Ocampo** attended the National Training Workshop for Sports Coaching. The Training-Workshop motivated the coaches, sports coordinator and director to uplift their technical skills, intellectual capacity, moral and economic well-being particularly of the working class as coaches of the Philippine Sports Society, this leads to upgrading the quality of performance of coaches, sports coordinators and sports directors.

Induction of the Newly Elected CSC Officers in All Campuses

The newly elected CSC Officers for the Academic Year 2020-2021 in all campuses of Compostela Valley State College (CVSC) were inducted via Zoom Teleconference on July 8, 2020. Subsequently, the election for the national federation took place on July 16.
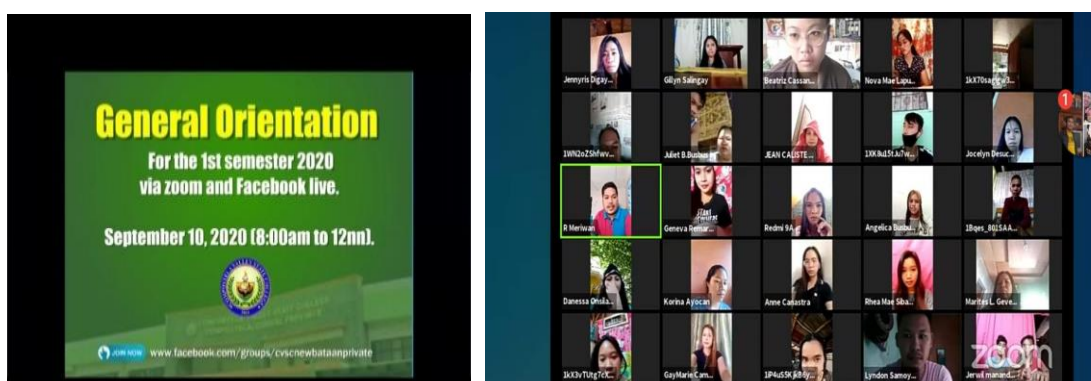

Students' General Orientation in all Campuses

The Office of Student Affairs and Services conducted a virtual general orientation among the first year students of the college on September 10-11, 2020.

Career and Job Placement

The Career and Job Placement unit of the Guidance and Testing Office conducted an Online Job fair for the alumni and the public in partnership with the DOLE and PESO-Compostela on September 21-25, 2020.

Virtual College-Wide Leadership Training Program

The 2-day Virtual Leadership Training Program was successfully concluded last October 2, 2020. This was attended by the newly elected CSC Officers across 4 campuses. The activity was conducted to strengthen camaraderie and foster leadership skills among the officers.

Drug, Anti –Smoking and Vawc Symposiums (Morning) Environmental Awareness And Protection, And Clean Air Act Symposium

Virtual Mental Health Symposium
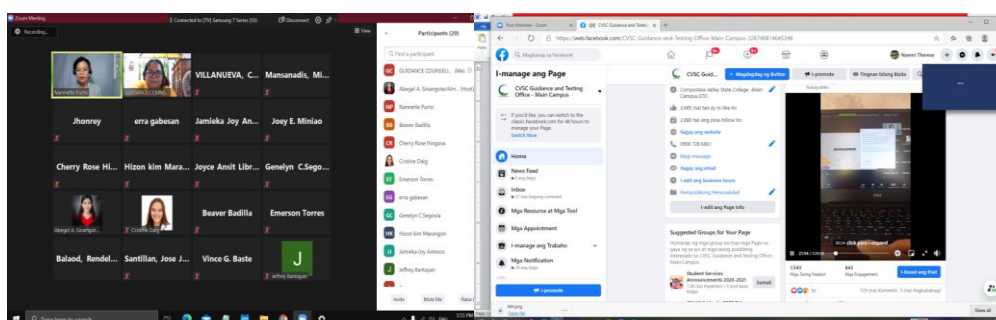
Virtual Moral Recovery Program
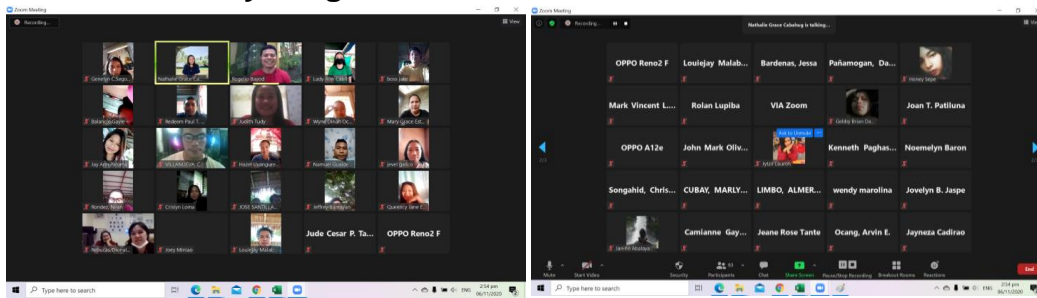
Integrating Mindfulness to Everyday Life: A Webinar about Mental Health
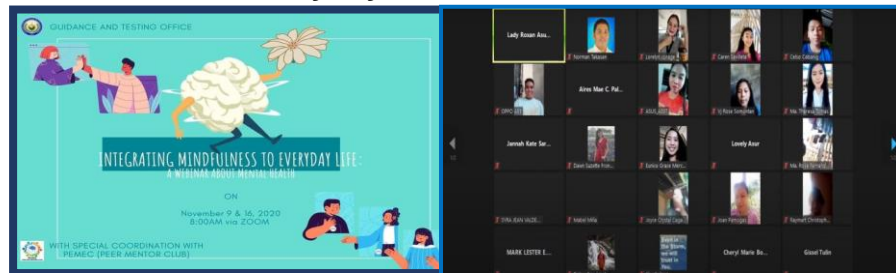
Mental Health Amidst the COVID-19 Pandemic – Webinar
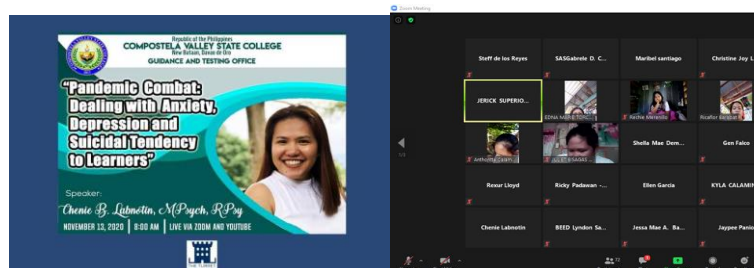
Guidance and Testing

Conduct of Mental Health Webinar for Students (Montevista Campus)
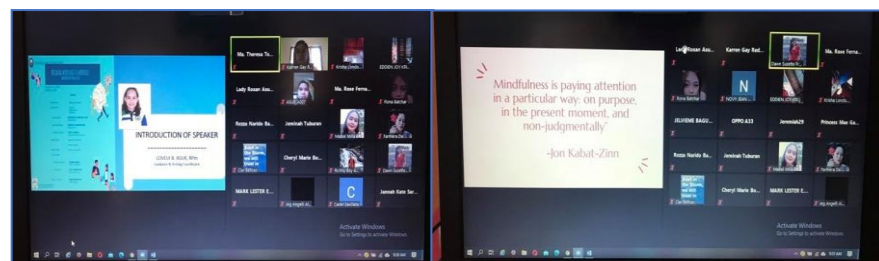
Virtual Intramural Games 2020

Last December 3-5, 2020 via Zoom Teleconference facilitated by the Sponsoring Agency, SAS Section/College Student Council – Maragusan Branch

The Office of the Student Affairs and Services in partnership with the College Student Council of Compostela Valley State College Maragusan Branch spearheaded the first ever Virtual Intramural Games 2020 with the Theme: Fostering the Flare of Camaraderie and Sportsmanship through digital Platforms".

SCHOLARSHIPS AND GRANTS

| Title of Scholarship	No. of scholars		Completed	Active
CHED – Scholarship for Graduate Studies (local)	2016	15	6 master's 2 doctorate	23 – (20 – teaching/3-nonteaching) 4 doctorate; 19 master's
	2017	16		
DOST Scholarship	2016	1		Period: 2016-2020
	2018	1		Period: 2018-2021
Total		33		

SCHOLARSHIPS AND GRANTS						
CAMPUS	Free Higher Education (FHE)	Tertiary Education Subsidy (TES) Amount Grant Per Academic Year Php 40,000.00	CHED FULL MERIT Amount Grant Per Academic Year Php 30,000.00(new) 15,000.00(old)	CHED HALF MERIT Amount Grant Per Academic Year Php 20,000.00	Tulong Dunong (TD) Amount Grant Per Academic Year Php 12,000.00	Tingog Party List Amount Grant Per Academic Year Php 15,000.00
Compostela	2,628	588	2	4	65	688
Montevista	1,596	242	0	1	49	512

Maragusan	1,735	288	0	1	14	780
New Bataan	944	132	0	0	19	542
Laak	162	23	0	0	0	0
Total	**7,065**	**1,273**	**2**	**6**	**147**	**2,522**

OTHER SCHOLARSHIPS/GRANTS					
CAMPUS	**Answering the Cry of The Poor (ANCOP) Amount Grant Per Academic Year Php. 20,000.00**	**Overseas Workers Welfare Administration (OWWA) Amount Grant Per Academic Year Php. 20,000.00**	**Compostela Valley Scholarship Program (CVSP) Amount Grant Per Academic Year Php. 20,000.00**	**Agricultural Competitive Enhancement Fund (ACEF) Amount Grant Per Academic Year Php. 27,000.00**	**Department of Science and Technology (DOST) Amount Grant Per Academic Year Php. 80,000.00**
Compostela	13	1	36	32	10 2nd Year- 1 3rd Year - 3 4th Year - 6
Montevista	33	0	0	0	0
Maragusan	0	0	39	58	10
New Bataan	0	0	12	0	0
Laak	0	0	0	0	0
Total	**46**	**1**	**87**	**90**	**20**

RESEARCH AND DEVELOPMENT

DOST-Balik Scientist Program Lecture and Workshop

The activity provided technical knowledge about scientific researches, writing and preparing research proposals among the students, faculty, and staff. It served as a platform in acquiring scientific knowledge for the students, faculty, and staff of the College with the goal of encouraging them to pursue higher education and use their expertise to serve the country well.

2nd Southern Mindanao Students Business Summit Business Research Congress

Selected faculty members and students attended the 2nd Southern Mindanao Students Business Summit Business Research Congress to know about the recent developments in the industry for the current generation

On Conflict-Sensitive Journalism (An International Academic Conference)

The participation of one selected faculty member and four students aims to understand the role of conflict-sensitive journalism in the modern journalistic landscape.

RESEARCH ETHICS COMMITTEE

Per mandate by the Philippine Health Research Ethics Board (PHREB) through PHREB Resolution, CVSC-REC members and staff facilitated the applications for REC review through online.

As of April-June 2020, CVSC-REC reviewed a total of **27 protocols** *(Education and Agriculture Department)* from other campuses submitted via emails.

Campus/Program	Expedited	Exempt	Full Board	TOTAL	Approved	On-Going	Disapproved	TOTAL
MAIN CAMPUS								
1. College of Teacher Education	3	0	0	19	3	0	0	3
2. College of Agriculture	-	-	-	0	-	-	-	0
3. College of Business Education	-	-	-	0	-	-	-	0
4. College of Criminal Justice Education	-	-	-	0	-	-	-	0
MARAGUSAN BRANCH								
1. College of Teacher Education	10	-	-	10	10	-	-	10
2. College of Agriculture	2	-	-	2	-	2	-	2
3. College of Business Education	-	-	-	0	-	-	-	0
MONTEVISTA BRANCH								
1. College of Teacher Education	7	-	-	7	7	-	-	7
2. College of Business Education	-	-	-	0	-	-	-	0

NEW BATAAN BRANCH								
1. College of Teacher Education	1	-	-	1	1	-	-	1
2. College of Business Education	-	-	-	0	-	-	-	0
FACULTY AND STAFF (All Campuses)								
1. Faculty (Regular)	2	-	-	2		-	-	2
2. Faculty (Non-Regular)								
3. Non-Teaching	1	-	-	1	-	-	-	1
EXTERNAL								
1. Students	-	-	-	0	-	-	-	0
2. Professionals	1	0	0	1	1	0	0	1
TOTAL	27	0	0	27	25	2	0	27

Total number of Approved, On-going and Exempted Protocols
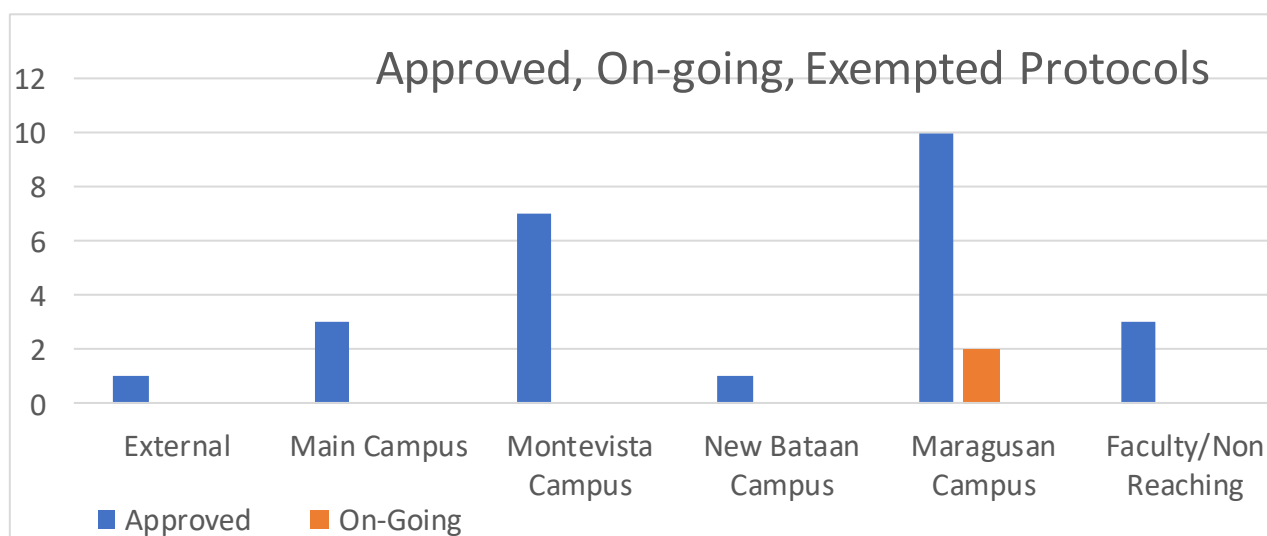
March 5, 2020: Hosted/Sponsored the 1st Quarter RRDIC Meeting held at NEDA XI, Bangkal, Davao City

June 6, 2020: Participated the Launching of IPTBM Master Class along with 25 SUCs in the Philippines with USeP as lead SUC in Davao Region.

June 12, 2020: Palm Seedlings Transplanting at the College's Research Center in Brgy. Maparat, Compostela, Davao de Oro.

June 30, 2021: Joined/Attended the Online Awarding of the Certificate of Accreditation for CVSC-REC by PHREB.

July 2020: Released the Maiden Issue of the CVSC Multidisciplinary Journal

Published the Copyrighted Research Manual *(revised edition)*

July 27-31, 2020: Attended the Sustain IP-Tbm Intellectual Property (IP) Master Class

August 11, 2020: Virtual Collaboration/Coordination Meeting with UP Mindanao Officials headed by Chancellor Lary Digal and CVSC College Pres., Dr. Christie V. Jean Ganiera relative to LIFE/PULL Model for countryside Development.
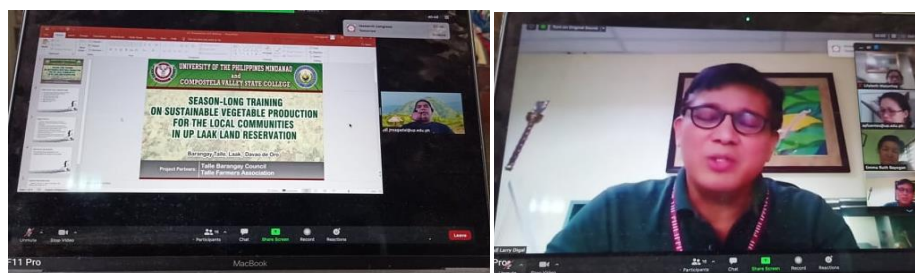
October 23, 2020: Attended the virtual graduation ceremony of the 3rd DOST-PCAARRD Intellectual Property (IP) Master class.

October 26, 2020: CVSC-REC Standard Operating Procedure (SOP) Orientation on AM Session-Faculty and Staff, PM Session-Students via Zoom Teleconference.
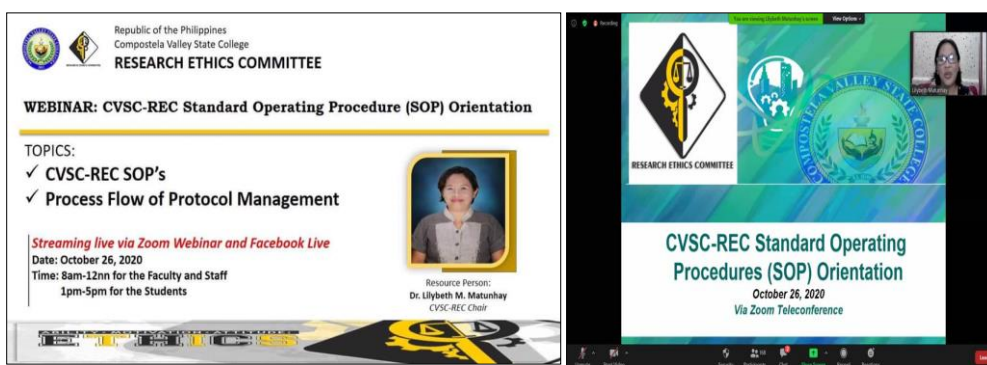
November 6, 2021: Conducted the "Intellectual Property Management Virtual Training" via Zoom and participated by 120, faculty, staff and students in this college.

November 17, 2020: Retooling on Basic Research Ethics on November 17, 2020 via Zoom teleconference and FB Livestream. The said event was participated by participated by 67 faculty, staff and students in this college.

November 26, 2020: Paper Presentation of Value Chain Analysis: Small-Scale Tahiti Broom Production in Davao de Oro by Dr. Lilybeth Matunhay to the Universal Academic Cluster International November Conference in Bangkok.
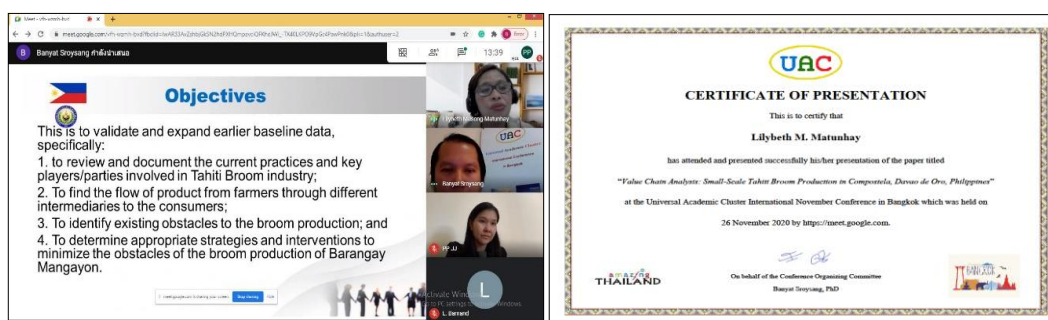
RESEARCH OUTPUTS COMPLETED WITHIN THE YEAR

(Final Manuscripts were submitted on December 10, 2020)

Research Title	Researcher	
College Mathematics Learning Module using Gaming and Virtual Reality Applications	Rholey R. Picaza	2nd quarter
Weathering the element: Building the resilient SMEs in the 1st District of Compostela Valley	Dave E. Aparecio	4th quarter
Enhancing upland rice production using microbial inoculant in Compostela Valley: A soil-based approach	Domy Bonn M. Untalan	4th quarter

Toxicity and repellancy of Ageratum Conyzoides Cyperus rotundos Chromolaene odorata and Lantana camara against Sitophilus Zeamais	Louie Palarao	4th quarter
Structural model on learning attitudes and skills of education students towards their demonstration teaching practicum	Rholey R. Picaza	4th quarter
Crime Prevention in the Municipality of Compostela: A Community Perception Analysis	Ramon Sebuan	4th quarter

Researches Utilized by the Industry or by other Beneficiaries

Research Title	Researcher	
College Mathematics Learning Module using Gaming and Virtual Reality Applications	Rholey R. Picaza	3rd quarter
Livelihoods & Flooding: The Case of Barangay Mangayon	Lilybeth M. Matunhay	4th quarter
Value Chain Analysis: Small-Scale Tahiti Broom Production in Compostela, Compostela Valley	Lilybeth M. Matunhay	4th quarter

EXTENSION AND PRODUCTION

EXTENSION SERVICES

Community Outreach at Matanao, Davao del SurCVSC visits LGU Matanao, one of the towns in Davao del Sur jolted and greatly affected by 6.9 magnitude earthquake last December 15, 2019. The municipal gym, PNP 3-storey building, other infrastructure and the municipal hall, could no longer be occupied. Officials and employees temporarily established office in tents to serve the public

March 4, 2020: Meeting with University of the Philippines-Mindanao for the project: Season-long Training on Sustainable Vegetable production for the Local Communities in UP Laak land Reservation

March 10, 2020: Launching of the Season-long Training on Sustainable Vegetable Production for the Local Communities in UP Laak Land Reservation with UP Mindanao

April 1, 2020: CVSC-RDE producing PPE Face Shields to support COVID-19 frontline workers.

April 3-5, 2020: The making of face shields and face masks at the CVSC Maragusan Campus

April 6, 2020: Compostela Valley State College through its Research, Development and Extension Office produces 100 gallons of Disinfecting Solutions, 725 Face Shields, and 1500 Face Masks for the CoViD-19 frontline workers of Davao de Oro.

April 7-15, 2020: Distributed PPEs and Disinfecting Solutions to LGUs, PNP, BLGU for the COVID-19 frontliners of Davao de Oro.

July 15-16, 2020: COVID-19 Initiative Phase II

Produced 300 pcs of face masks and 100 gals of Disinfecting Solutions intended for the Barangay Isolation Units of the Province.

August 5-7, 2020: COVID-19 Initiative Phase II Distribution

September 10, 2020: Site visit and coordination meeting for the extension project with Mr. Banayag, "Season-Long Training on Sustainable Vegetable Production for the Local Communities in UP Laak Land Reservation"

October 21-23, 2020: Conducted Training on Extension Delivery System, participated by the Head of Extension Services and all the Extension Coordinators in all campuses for them to be trained on the crafting and delivery of Extension PPAs in the communities in the new normal setting.
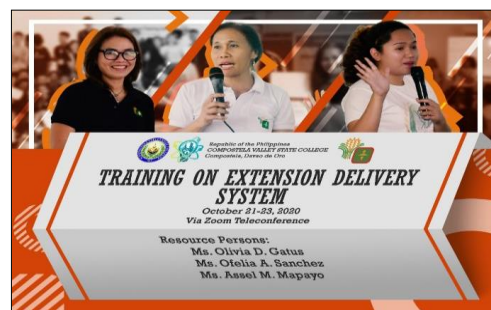
October 22, 2020: Conduct Training and Monitoring, Farm Visit, hands-on demonstration, and discussion planning of the weekly activities of the Farmer Participants in Barangay Talle, Laak, Davao de Oro.

November 26, 2020: Conducted webinar entitle: "Interfacing Extension and Production Programs and Projects", participated by all the faculty and staff in all campuses, including students, and streamed online via FB live. The webinar is to discuss the general perspectives on SUC Extension and Production.

PRODUCTION SERVICES

Pursuant to the Board of Trustees Resolution No. 31, series of 2020, the approval of the Revised Organizational Structure of the Compostela Valley State College, a separate division is set for the production services of the College; hence, posing as an independent division from the research and extension services divisions.

Moreover, the Production Division's goal is to enhance and boost the College's income generation through the establishment and development of income-generating projects/SMEs and services as well as to work hand in hand with other units to help in achieving the College's vision and mission.

As a newly created Office, the major undertaking is crafting the Production Manual, which will serve as a guide and operational manual of the office. In line with this, the College President reconstituted the CVSC Production Committee through Administrative Order No. 042, s. 2020, which will craft and review the existing draft Production Manual.

On the other hand, the Production Section Heads and Coordinators were tasked to determine the available resources in each respective campus, which can be a potential income-generating project/s (IGP) of the institution.

FINANCE

Important Developments Related to Bot Approved Programs and Projects

Approved Budget for 2020

PAPs	Approved Budget	Proposed Budget
Personnel Services	29,908,000.00	176,218,000.00
MOOE	18,196,000.00	45,027,000.00
Capital Outlay:	75,500,000.00	205,500,000.00
Grand Total	123,604,000.00	426,745,000.00

Approved GAA 2020

PAPs		Approved Budget
Capital Outlay:		75,500,000.00
Purchase of Agricultural and Science Laboratory Equipment	20,000,000.00	
Purchase of library resources	10,500,000.00	
Completion of academic/administrative building (main)	25,000,000.00	
Construction of 25 CL 5 storey academic building (main)	20,000,000.00	

Status of 2020 Capital Outlay Implementation

STATUS OF CAPITAL OUTLAY PROJECTS FOR 2020		
Capital Outlay (Brief description, location)	Total Project Cost ('000)	Remarks
Acquisition of Agriculture Laboratory Equipment in CVSC Main Campus	10,000,000.00	Discontinued per NBC 580
Acquisition of Science Laboratory Equipment in CVSC Main Campus	10,000,000.00	Discontinued per NBC 580
Acquisition of Reference Books- all Campuses	10,000,000.00	80% delivered
Completion of on-going construction of academic building (Phase 3 of 3 phases)	25,000,000.00	30% completed
Construction of Academic Building Phase 1	20,000,000.00	Discontinued per NBC 580
Acquisition of electronic learning materials/resources	650,000.00	Discontinued per NBC 580

The data below shows the financial status of the College as of December 4, 2020 for the Internally Generated Income.

Particulars	Collections with authority	Obligations	Unobligated collections	BUR
PS	849,000.00	769,944.06	79,055.94	91%
MOOE	62,566,000.00	61,075,407.71	1,490,592.29	98%
CO	85,000.00	80,200.03	4,799.97	94%
Total Receipts	63,500,000.00	61,925,551.80	1,574,448.20	98%

The data below shows the financial status of the College as of December 4, 2020 for the General Appropriation Act.

Allotment Class	Allotments	Obligations	Unobligated Allotment	Obligations BUR
PS	33,984,181.00	32,331,224.21	1,652,956.79	95.14%
MOOE	15,026,400.00	13,813,003.40	1,213,396.60	91.92%
CO	34,850,000.00	34,740,991.00	109,009.00	99.69%
Total	83,860,581.00	80,885,218.61	2,975,362.39	96.45%

The discontinued appropriation per NBC 580 are re-appropriated as reflected in the NEP 2021.

National Expenditure Program For 2021

NEP 2021 against the Proposed Budget

Allotment Class	Proposed Budget for 2021	NEP
PS	175,308,000.00	33,685,000.00
MOOE	54,873,000.00	21,155,000.00
CO	254,400,000.00	86,050,000.00
TOTAL	484,581,000.00	140,890,000.00

Summary of 2021 Capital Outlay Projects Per NEP

PAP's	AMOUNT
Provision for Science Laboratory Equipment	10,000,000.00
Provision for Agriculture Laboratory	10,000,000.00

Acquisition of Reference books, including multi-media learning materials	650,000.00
Construction of 5-storey-25 classroom administrative/academic building (main campus – phase 1 of 3 phases)	50,000,000.00
Completion of Farm Shop	1,700,000.00
Completion of Farm Shop	1,700,000.00
Provision of 220 KVA Generator Set for the 4 campuses	12,000,000.00
Total	86,050,000.00

SIGNIFICANT ACCOMPLISHMENT

AACCUP LEVEL I ACCREDITATION

The Board of Accreditors of the Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACCUP) visited Compostela Valley State College (CVSC) last February 24-29, 2020 for the Level I Accreditation, a step shy of the first accreditation level an academe can achieve. The 14 programs of CVSC are now AACCUP Level 1 Accredited.

CURRICULAR OFFERINGS

MAIN CAMPUS:

Bachelor of Agricultural Technology

Bachelor of Science in Criminology

Bachelor of Secondary Education

Bachelor of Elementary Education-Generalist

Bachelor of Science in Entrepreneurship

MARAGUSAN CAMPUS:

Bachelor of Agricultural Technology

Bachelor of Secondary Education

Bachelor of Elementary Education-Generalist

Bachelor of Science in Entrepreneurship

MONTEVISTA CAMPUS:

Bachelor of Secondary Education

Bachelor of Elementary Education-Generalist

Bachelor of Science in Entrepreneurship

NEW BATAAN CAMPUS:

Bachelor of Secondary Education

Bachelor of Elementary Education-Generalist

Bachelor of Science in Entrepreneurship

THE CVSC VMGO

VISION

A proactive academic pillar of development in the ASEAN Region

MISSION

CVSC shall provide golden opportunities to its stakeholders toward producing globally competent graduates, relevant and responsive research, extension, and production services anchored on good governance.

GOALS

Quality Instruction

Relevant and Responsive Research, Extension and Production Services

Effective and Efficient Resource Management

CORE VALUES

Excellence

Integrity

Solidarity