

FUND UTILIZATION - ATTACHMENT 3
STATUS OF CAPITAL OUTLAY PROJECTS
for C.Y 2024
As of March 31, 2026

Name of SUC: DAVAO DE ORO STATE COLLEGE (DDOSC)

Campus	Capital Outlay (Brief description, location)	Financial Status					Physical Status		Remarks
		Source of Funds	Total Project Cost ('000)	Winning Bid Amount	Payments Made	Project Balance	Target % of Completion	Actual % of Completion	
Compostela Main Campus	Subscription of e-Library resources books, journals, magazines, and multimedia resources in All campuses	GAA 2026	1,473,000.00	1,465,700.00	-	1,465,700.00	100%	100%	Expected date of delivery: Actual date of Delivery: March 30, 2026 STATUS: COMPLETED
Compostela Main Campus	Construction of 1-storey academic building in Maparat-Extension	GAA 2026	6,527,000.00	5,091,214.39	763,682.15	4,327,532.24	100%	35%	Expected date of Completion: July 29, 2026 Actual date of Completion: N/A STATUS: 35% Completed as of March 30, 2026
Maragusan Branch	Construction of 5-storey, Thirty Classroom Administrative and Academic Building, Phase I, Maragusan Branch	GAA 2026			-	-	100%	0%	Congress Insertions, subject to Board approval

Prepared by:


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Date: March 31, 2026


AMIEE LYN M. TORREON
Budget Unit Head
Date: March 31, 2026

Certified Correct

KIM F. BALOCA, CPA
Chief for Administration and Finance
Date: March 31, 2026

Concurred by:


LILYBETH M. MATUNHAY
SUC President I
Date: March 31, 2026